

Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063
 Location Num: 1161
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,960,680
 Total Facilities Budget (Sum of Projects): \$12,966,313

PRIMARY RENOVATIONS P.002859 Margate ES - Classroom Addition SMART Program

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

New Classroom Bldg. Interior metal framing is in progress, 100% complete and Inspected. Wall board installation is in progress, 75% complete.. MEP rough is in progress, 80% complete. Exterior Window installation is 100% complete. Exterior Painting is 60% Complete, one finish coat applied. Building 07 New North and South wall Door and window installation is 100% complete. Building 07 Old roofing demolition is complete, temporary roofing is installed. East West Aluminum canopy 100% complete, pending final inspection. North South Aluminum canopy foundation are 75% complete. New Building Fire Line, FDC and Hydrant has been installed and inspected into the right of way. Pressure Test is pending. Connection to main is scheduled for next month.

PROJECT SCOPE

Demolition Buildings 3 and 5. Partial demolition of Building 2. Includes covered walkways. Building 1, new roof and new decking. Replace the main entry door and sidelights. Building 7 - new roof and decking. replace exterior non-load bearing walls including doors and windows. New 6 classroom building, New aluminum covered walkways. New elementary playground. New fire water supply loop. Site work related to new building addition.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$7,587,988	\$3,293,167	\$4,294,821
FF&E and Technology	\$296,895	\$19,819	\$277,076
Direct Purchase	\$412,914	\$294,993	\$117,921
Construction Mgmt	\$300,000	\$300,000	\$0
Contingency	\$393,883		\$393,883
Consultants	\$16,000	\$7,275	\$8,725
Utilities	\$12,000		\$12,000
Project Total:	\$9,019,680	\$3,915,254	\$5,104,426

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Listening center, Bookcases, student computers, Aiphone & strike, Rugs, Chairs, Indoor Furniture, Outdoor Furniture

BUDGET

\$100,000

MUSIC

COMPLETE

SCOPE

485 Instruments delivered

TECHNOLOGY

COMPLETE

SCOPE

391 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.