

Margate Middle School



Address: 500 NW 65 AVENUE, MARGATE 33063  
 Location Num: 0581  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$9,121,864  
 Total Facilities Budget (Sum of Projects): \$8,580,309

PRIMARY RENOVATIONS P.001836-CIV Margate MS Modulars - SMART Civil Work

CURRENT PHASE RISK LEVEL  
**5B-Construction** No Risk

**PROJECT UPDATE**  
 The underground electrical and plumbing work has been installed. The asphalt has been laid over the drive lane. 12 of the 20 Modular units have been delivered and the remaining will be delivered when the pad is ready for the installation.

**PROJECT SCOPE**  
 Site preparation and the installation of 20 Modular Classrooms to be used as swing space for the GOB renovation.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$1,975,012	\$51,678	\$1,923,334
FF&E and Technology	\$72,102		\$72,102
Construction Mgmt	\$301,898		\$301,898
Contingency	\$47,197		\$47,197
Consultants	\$1,591		\$1,591
Misc Construction	\$942,200		\$942,200
<b>Project Total:</b>	<b>\$3,340,000</b>	<b>\$51,678</b>	<b>\$3,288,322</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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HIRE CONTRACTOR																																																
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SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** **BUDGET**  
 COMPLETE \$100,000  
 DELIVERED

Student headphones, student laptops, Earthwalk cart, student/teacher desks, gym scoreboards, printers, student, teacher chairs, digital marquee, front office furniture, folding chair dolly, carpet mat, traffic cones, folding chair cart, cone cart, desk pedestal, mid-back chairs

MUSIC

✓ **SCOPE**  
 COMPLETE **328 Instruments delivered**

TECHNOLOGY

✓ **SCOPE**  
 COMPLETE **300 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.001836 Margate MS - SMART Program Renovations**

**CURRENT PHASE**

**4-Bid & Award**

**RISK LEVEL**



**PROJECT UPDATE**

The project is hold pending a challenge by one of the bidders. The consultant has updated the project manual so the project can issued as an RFP

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 5, & 6. Electrical Improvements- Upgrade to switchgear, transformers, and panels at Buildings 1, 4, & 7. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Buildings 1, 2, 3, 4, 5, 6 & 7. HVAC Improvements: Buildings 2, 3, & 4. HVAC Improvements- Test and Balance at Buildings 1,2,3,4,5,6, & 7. Conversion of Existing Space to Music and/or Art Lab(s) Art Room Renovation: Building 6. Media Center Improvements: Building 1. Restrooms Renovation: Buildings 1, 4 & 5. Safety-/ Security Upgrades

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$811,149	\$661,881	\$149,268
Construction	\$2,918,270	\$27,310	\$2,890,960
FF&E and Technology	\$3,354	\$1,353	\$2,001
Construction Mgmt	\$1,190,340	\$1,190,340	\$0
Contingency	\$271,196		\$271,196
Consultants	\$30,000	\$2,284	\$27,716
Utilities	\$16,000		\$16,000
<b>Project Total:</b>	<b>\$5,240,309</b>	<b>\$1,883,168</b>	<b>\$3,357,141</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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