



 **SMART** INVESTMENTS  
LEAD TO SMART STUDENTS.



# MUNICIPAL REPORT

For The Quarter Ending  
September 30, 2023 | FY24 Q1



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

**Atlantic West Elementary School**



Address: 301 NW 69 TERRACE, MARGATE 33063  
 Location Num: 2511  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$6,555,832  
 Total Facilities Budget (Sum of Projects): \$6,740,868

**PRIMARY RENOVATIONS P.001796 Atlantic West ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5A-Construction**



**PROJECT UPDATE**

The Project Manager sent out 800 A (Request for Estimate) to CSMP for two (2) ADA restrooms - and is setting up project review meetings with CSMP.

**PROJECT SCOPE**

Media Center Improvements ADA Restrooms renovation Bldg 1 at Rooms 155 & 156.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$290,850	\$200,207	\$90,643
Construction	\$208,100		\$208,100
Construction Mgmt	\$388,232	\$388,232	\$0
Contingency	\$19,718		\$19,718
Consultants	\$13,000	\$2,814	\$10,186
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$924,900</b>	<b>\$591,253</b>	<b>\$333,647</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								

**PRIMARY RENOVATIONS P.001796-FSP Atlantic West ES - SMART Fire Sprinklers**

**CURRENT PHASE**

**RISK LEVEL**

**5A-Construction**

No Risk

**PROJECT UPDATE**

9-12-2023 Board approved CMMT for more FUNDS NTP was submitted

**PROJECT SCOPE**

Fire Sprinklers Bldg 1 and ROW water tap

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$762,500		\$762,500
Contingency	\$37,500		\$37,500
<b>Project Total:</b>	<b>\$800,000</b>		<b>\$800,000</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



### Atlantic West Elementary School



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 Total Facilities Budget (Sum of Projects): \$6,740,868

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE	BUDGET
COMPLETE	\$100,000
DELIVERED	

Janitorial equipment, folding chairs, digital marquee, front office furniture, Shade Structure in PE court

#### MUSIC

✓ **SCOPE**  
 COMPLETE **592 Instruments Delivered**

#### TECHNOLOGY

✓ **SCOPE**  
 COMPLETE **231 Items Delivered**

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Liberty Elementary School**



Address: 2450 BANKS ROAD, MARGATE 33063  
 Location Num: 3821  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$947,349  
 Total Facilities Budget (Sum of Projects): \$404,416

**PRIMARY RENOVATIONS P.001999 Liberty ES - SMART Program Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$33,587	\$33,587	\$0
Construction	\$280,960	\$280,960	\$0
FF&E and Technology	\$38,384	\$38,384	\$0
Construction Mgmt	\$51,160	\$51,160	\$0
Misc Construction	\$325	\$325	\$0
<b>Project Total:</b>	<b>\$404,416</b>	<b>\$404,416</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Chairs, (64) TVs for the classrooms, cafeteria sound system, media TV production system & digital marquee

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 381 Instruments delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 394 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Margate Elementary School**



Address: 6300 NW 18 STREET, MARGATE 33063  
 Location Num: 1161  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,960,680  
 Total Facilities Budget (Sum of Projects): \$12,966,313

**PRIMARY RENOVATIONS P.001647 Margate ES - SMART Building Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Substantial Completion date established as 08/01/2023. Final Fire Safety Inspection was failed, will be called next month. Final Fire Alarm Entire Project inspection has not been called, will be called next month. Final building inspection has been called and passed. 110b was issued by A/E, Pending final inspection to be submittal to BCPSBD.

**PROJECT SCOPE**

Re-Roofing: Building 9, 10, 11, 13, 14, 15, 16 Exterior Painting of Building 16 & 18 Lighting Protection installation at Building 16 Art room renovation Building 15 Music Room Renovation Building 14

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$900,197	\$580,910	\$319,287
Construction	\$1,768,439	\$1,663,139	\$105,300
FF&E and Technology	\$83,042	\$68,866	\$14,176
Direct Purchase	\$187,944	\$187,684	\$260
Construction Mgmt	\$413,876	\$413,876	\$0
Consultants	\$42,993	\$38,485	\$4,508
<b>Project Total:</b>	<b>\$3,396,491</b>	<b>\$2,952,960</b>	<b>\$443,531</b>

**FLAG: SCHEDULE, Reason:Contractor Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Margate Elementary School**



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 Location Num: 1161  
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 Board Member: Nora Rupert  
 ADEFP Budget: \$4,960,680  
 Total Facilities Budget (Sum of Projects): \$12,966,313

**PRIMARY RENOVATIONS P.001647-DEM Margate ES - SMART Building Renovations (Demolition)**

**CURRENT PHASE**

**RISK LEVEL**

**8-Financial Closeout**

No Risk

**PROJECT UPDATE**

PM-OR is working with GC to finalize outstanding Change Orders.

**PROJECT SCOPE**

Demolition of Buildings 04, 06, and 08. Demolition of existing Concrete and Aluminum Canopies. Installation of various existing canopy concrete and aluminum columns. Relocation of Electrical feeders for existing Panels TP-3 and TP-5.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$541,880	\$457,740	\$84,140
Contingency	\$8,262		\$8,262
<b>Project Total:</b>	<b>\$550,142</b>	<b>\$457,740</b>	<b>\$92,402</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Margate Elementary School**



Address: 6300 NW 18 STREET, MARGATE 33063  
 Location Num: 1161  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,960,680  
 Total Facilities Budget (Sum of Projects): \$12,966,313

**PRIMARY RENOVATIONS P.002859 Margate ES - Classroom Addition SMART Program**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

New Classroom Bldg. Interior metal framing is in progress, 100% complete and Inspected. Wall board installation is in progress, 75% complete.. MEP rough is in progress, 80% complete. Exterior Window installation is 100% complete. Exterior Painting is 60% Complete, one finish coat applied. Building 07 New North and South wall Door and window installation is 100% complete. Building 07 Old roofing demolition is complete, temporary roofing is installed. East West Aluminum canopy 100% complete, pending final inspection. North South Aluminum canopy foundation are 75% complete. New Building Fire Line, FDC and Hydrant has been installed and inspected into the right of way. Pressure Test is pending. Connection to main is scheduled for next month.

**PROJECT SCOPE**

Demolition Buildings 3 and 5. Partial demolition of Building 2. Includes covered walkways. Building 1, new roof and new decking. Replace the main entry door and sidelights. Building 7 - new roof and decking. replace exterior non-load bearing walls including doors and windows. New 6 classroom building, New aluminum covered walkways. New elementary playground. New fire water supply loop. Site work related to new building addition.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$7,587,988	\$3,293,167	\$4,294,821
FF&E and Technology	\$296,895	\$19,819	\$277,076
Direct Purchase	\$412,914	\$294,993	\$117,921
Construction Mgmt	\$300,000	\$300,000	\$0
Contingency	\$393,883		\$393,883
Consultants	\$16,000	\$7,275	\$8,725
Utilities	\$12,000		\$12,000
<b>Project Total:</b>	<b>\$9,019,680</b>	<b>\$3,915,254</b>	<b>\$5,104,426</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Listening center, Bookcases, student computers, Aiphone & strike, Rugs, Chairs, Indoor Furniture, Outdoor Furniture

**BUDGET**

\$100,000

**MUSIC**

✓ COMPLETE

**SCOPE**

485 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

391 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Margate Middle School**



Address: 500 NW 65 AVENUE, MARGATE 33063  
 Location Num: 0581  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$9,121,864  
 Total Facilities Budget (Sum of Projects): \$8,580,309

**PRIMARY RENOVATIONS P.001836 Margate MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**4-Bid & Award**



**PROJECT UPDATE**

The project is hold pending a challenge by one of the bidders. The consultant has updated the project manual so the project can issued as an RFP

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 5, & 6. Electrical Improvements- Upgrade to switchgear, transformers, and panels at Buildings 1, 4, & 7. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Buildings 1, 2, 3, 4, 5, 6 & 7. HVAC Improvements: Buildings 2, 3, & 4. HVAC Improvements- Test and Balance at Buildings 1,2,3,4,5,6, & 7. Conversion of Existing Space to Music and/or Art Lab(s) Art Room Renovation: Building 6. Media Center Improvements: Building 1. Restrooms Renovation: Buildings 1, 4 & 5. Safety-/ Security Upgrades

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$811,149	\$661,881	\$149,268
Construction	\$2,918,270	\$27,310	\$2,890,960
FF&E and Technology	\$3,354	\$1,353	\$2,001
Construction Mgmt	\$1,190,340	\$1,190,340	\$0
Contingency	\$271,196		\$271,196
Consultants	\$30,000	\$2,284	\$27,716
Utilities	\$16,000		\$16,000
<b>Project Total:</b>	<b>\$5,240,309</b>	<b>\$1,883,168</b>	<b>\$3,357,141</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Margate Middle School**



Address: 500 NW 65 AVENUE, MARGATE 33063  
 Location Num: 0581  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$9,121,864  
 Total Facilities Budget (Sum of Projects): \$8,580,309

**PRIMARY RENOVATIONS P.001836-CIV Margate MS Modulars - SMART Civil Work**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

The underground electrical and plumbing work has been installed. The asphalt has been laid over the drive lane. 12 of the 20 Modular units have been delivered and the remaining will be delivered when the pad is ready for the installation.

**PROJECT SCOPE**

Site preparation and the installation of 20 Modular Classrooms to be used as swing space for the GOB renovation.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$1,975,012	\$51,678	\$1,923,334
FF&E and Technology	\$72,102		\$72,102
Construction Mgmt	\$301,898		\$301,898
Contingency	\$47,197		\$47,197
Consultants	\$1,591		\$1,591
Misc Construction	\$942,200		\$942,200
<b>Project Total:</b>	<b>\$3,340,000</b>	<b>\$51,678</b>	<b>\$3,288,322</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Student headphones, student laptops, Earthwalk cart, student/teacher desks, gym scoreboards, printers, student, teacher chairs, digital marquee, front office furniture, folding chair dolly, carpet mat, traffic cones, folding chair cart, cone cart, desk pedestal, mid-back chairs

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

✓ COMPLETE 328 Instruments delivered

**TECHNOLOGY**

**SCOPE**

✓ COMPLETE 300 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.