

**Marjory Stoneman Douglas High School**



Address: 5901 PINE ISLAND ROAD, PARKLAND 33076  
 Location Num: 3011  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$45,663,233  
 Total Facilities Budget (Sum of Projects): \$24,154,755

**PRIMARY RENOVATIONS P.000817-HVC Marjory Stoneman Douglas HS - SMART AHU Installation**

CURRENT PHASE

RISK LEVEL

**5B-Construction**



**PROJECT UPDATE**

All Units were up and running and passed inspections prior to August 14, 2023 when the teachers returned. Unit controls are presently being installed.

**PROJECT SCOPE**

Replace a total of 7 AHUs in Buildings 1, 4 & 9.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$1,362,900	\$906,031	\$456,869
Construction Mgmt	\$130,000		\$130,000
Contingency	\$67,100		\$67,100
<b>Project Total:</b>	<b>\$1,560,000</b>	<b>\$906,031</b>	<b>\$653,969</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.000817-POR Marjory Stoneman Douglas HS - SMART Modular Portable Addition**

**CURRENT PHASE**

**RISK LEVEL**

5A-Construction

No Risk

**PROJECT UPDATE**

Architect submitted permit drawings on July 13, 2023. Drawings were returned R&R August 3, 2023. Architect working on resubmittal to include various items related to details on the guardrail for the platform, stairs and doors, missing information related to the plumbing including water fountains and plumbing supports, concrete walk details and Building Number. Modular drawings were resubmitted October 5, 2023.

**PROJECT SCOPE**

Installation and rental of Modulares

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$650,000		\$650,000
<b>Project Total:</b>	<b>\$650,000</b>		<b>\$650,000</b>

**FLAG:**

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	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**PRIMARY RENOVATIONS P.002587 Marjory Stoneman Douglas HS - SMART Re-Roofing Building 9**

**CURRENT PHASE**

**RISK LEVEL**

7-Final Completion

No Risk

**PROJECT UPDATE**

The 209 was signed by the Superintendent on 5/24/23. The project will now be transferred to the Closeout Team.

**PROJECT SCOPE**

Emergency reroof on Building 9. This is a PPO contract project. NTP was 6/16/21. This project was performed under the PPO Emergency Re-roofing Contract; therefore, no Substantial Completion/Final Completion dates were issued.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$484,956	\$469,955	\$15,001
Construction Mgmt	\$51,696	\$51,696	\$0
Contingency	\$23,498		\$23,498
<b>Project Total:</b>	<b>\$560,150</b>	<b>\$521,651</b>	<b>\$38,499</b>

**FLAG:**

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	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE **SCOPE**  
Weight Room

**MUSIC**

✓ COMPLETE **SCOPE**  
239 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE **SCOPE**  
1,504 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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**PRIMARY RENOVATIONS P.000817 Marjory Stoneman Douglas HS - SMART Program Renovations**

**CURRENT PHASE**

**5A-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

James B. Pirtle Construction Company, Inc. was approved by the Board today September 12, 2023 for the Project. NTP is being prepared

**PROJECT SCOPE**

Entire Fire Alarm Replacement Art Lab Music Room Re-Roofing: Buildings 1 (6500SF), 2 (20000 SF), 3 (6100SF), 4 (Membrane flashing at metal edge 160LF), 5 (5000SF), 6 (27000SF), 7 (Membrane flashing at metal edge 160 LF), 8 (10300SF), 9 (14016SF) & 11 Exterior Painting: Buildings 1 (including soffits), 2, 3, 4, 5, 7, 8 (including soffits), 9, 10, & 11 Mechanical Upgrades: Buildings 1 (Controls, exhaust hood, ductwork (1000lf), exhaust fans (4), increase make-up air, (2) AHU, piping, & small exhaust/hood.), 2 (Controls, 2X2 exhaust/hoods, ductwork replacement, exhaust fans (8), AHU (2), fan coil, large exhaust, piping, roof condenser, and small exhaust /hood (4).), 3 (Controls, exhaust Fans. piping, & air compressor.), 4 (Controls, ductwork 1600 LF, AHU 2, & piping.), 5 (Controls, ductwork 3000LF, AHU 2, & piping 31552LF.), 6 ( Controls, ductwork 4000LF, AHU 6, & piping 45049 LF.), 7 ( Controls, AHU (2), Exterior AHU (2), ductwork 2000LF, controls, AHU (2), & piping 24262 SF), 8 (Controls, duct dampers (4), AHU replacement (6), ductwork, Electric unit heater, exhaust fans (2), AHU 4, & piping 25724.), & 9 (Controls, ductwork, AHU (2), & piping.) Steel Door Replacement: Building 6 Storefront/Curtainwall: Building 6 Flooring: Building 6 (PE Weight Room)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$720,000	\$468,274	\$251,726
Construction	\$17,803,463	\$177,713	\$17,625,750
FF&E and Technology	\$15,956	\$15,955	\$1
Construction Mgmt	\$2,039,664	\$1,771,965	\$267,699
Contingency	\$570,522		\$570,522
Consultants	\$35,000	\$7,667	\$27,333
Misc Construction	\$200,000		\$200,000
<b>Project Total:</b>	<b>\$21,384,605</b>	<b>\$2,441,574</b>	<b>\$18,943,031</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

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