

Mary M. Bethune Elementary School



Address: 2400 MEADE STREET, HOLLYWOOD 33020
 Location Num: 0341
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$3,620,999
 Total Facilities Budget (Sum of Projects): \$3,151,000

PRIMARY RENOVATIONS P.002125 Mary M. Bethune ES - SMART Program Demo - Phase 1

CURRENT PHASE

RISK LEVEL

4-Bid & Award



PROJECT UPDATE

On Sept. 12th advanced CSMP's Notice To Proceed by creating Commitment Process, and earning PWS support for insurance related documents. In the third week of Sept. delivered the CSMP documents to the Building Dept. for the Phase 1 demolition Building permit. On Sept. 28th Building Dept. issued new R05 Fire Alarm comments with new Task Assigned Fire Chief. On Sept. 27th made site meeting to review camera system modifications, and requested proposals. 1) Phase 1 Plan includes Building 1 to be provided with temporary HVAC package 5 ton unit to be rented until Phase 1 is complete. 2) Camera work four POs will add up to over \$140,000, and Commitments will be through project P.CAM___ per Atkins. 1) Temp A/C option requires underground work for power source and A/E to identify point of connection. Project Manager to prepare temp HVAC for after Phase 1 work. 2) 1 of 4 companies has proposal that excludes the holes they will create by removing 32 cameras and IT Security offers no solution with the company or other recommendation. Project Manager to elevate this concern or seek PPO to patch the holes in the Covered Walkways. On Sept.. 8th Project Manager achieved a negotiation meeting with A/E and Owner's quorum. The Phase 2 A/E Proposal for New Administration Building #1 (2A), and demolition of existing Building #1(2B). Future 35 classrooms Add Alternate Option identified and added. Project Manager made new project request with P.002984 being a DEFP project, and not GOB SMART Renovations project.

PROJECT SCOPE

SBBC Approved Phase 1 for Demolition of Buildings 2, 3(partial), 4, 5, & 6. GOB 2018 Scope - Building 4 & 6 Replacement - Building Exterior Improvements including Stucco, Window Replacement, and Painting: Buildings 1, and 2. - Building Exterior Improvements including Stucco, CMU Exterior wall repair, Window Replacement: Buildings 3, 5, and 7. - Roof Replacement: Buildings 1, 2, 3, 5, and 78. - HVAC Improvements and Controls Replacement: Buildings 1, 2, 5, and 7.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$599,186	\$353,219	\$245,967
Construction	\$1,503,000	\$22,768	\$1,480,232
Construction Mgmt	\$471,455	\$471,455	\$0
Contingency	\$560,814		\$560,814
Consultants	\$10,000	\$2,144	\$7,856
Utilities	\$6,545		\$6,545
Project Total:	\$3,151,000	\$849,586	\$2,301,414

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

ID Maker, Digital Marquee, Poster Maker, Projectors, Promethean Boards, Morning Show Equipment (19) Lenovo ThinkCentre and (19) Adapters

BUDGET

\$100,000

IN PROGRESS

MUSIC

SCOPE

COMPLETE 149 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 356 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.