

**McFatter Technical High School & Technical College**



Address: 6500 NOVA DRIVE, DAVIE 33317  
 Location Num: 1291  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$12,999,585  
 Total Facilities Budget (Sum of Projects): \$9,111,585

**PRIMARY RENOVATIONS P.001658 McFatter Technical College & HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

F/A Submittal being reviewed by the EOR. Expedited meeting with mechanical contractor, fire alarm sub and EOR took place to expedite approval process. Once approved by EOR, a startup review meeting with the Fire Marshall will be scheduled for expedited approval. The A/E is working out the contract extension, we need the architect to become engaged again to address, F/A and electrical issues pending such as the (2) transformer replacements. Building 1: - Fire Alarm wiring is and installation of speaker strobes is ongoing. Building 2: - Bathroom 208 and 210: Drywall installation is at 98% - Began Tile installation - The GC is forecasting the turn over of bathrooms back to the school late November - AHU-2-1 and AHU 2-2 installation completed, received permission to energize. - Fire Alarm conduit and boxes installation is ongoing. - Media Center work is complete. Temporary Occupancy inspection passed, the split unit AC is pending delivery forecasted for December 2023. Building 5: - New AHU-5-1 is installed, pending final inspections. Building 6: - New AHU-6-1 is installed, inspection passed for temp use while controls are installed Building 4 & 5 PCO in review with AE to assess cost overage in Atkins estimate currently at 23% over, we met with the GC on 9/1/23 to discuss delays on the HVAC installations. We were advised that the GC is looking to terminate the contract with the current HVAC vendor due to lack of performance and they are in the process of interviewing replacement vendors..

**PROJECT SCOPE**

Pending Fire Alarm SD & Fire Sprinklers at BD. ADA restrooms renovation is in progress Pending RFIs. VFD installation for the Secondary pumps is in progress at 50%. Installation of VAVs in Bldg. 2 in progress 50%. Roof Binders submitted to Building Department.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$586,478	\$558,668	\$27,810
Construction	\$6,067,799	\$3,099,316	\$2,968,483
FF&E and Technology	\$101,539	\$93,555	\$7,984
Direct Purchase	\$1,189,090	\$658,733	\$530,357
Construction Mgmt	\$1,002,525	\$1,002,525	\$0
Contingency	\$109,154		\$109,154
Consultants	\$40,000	\$5,464	\$34,536
Utilities	\$15,000		\$15,000
<b>Project Total:</b>	<b>\$9,111,585</b>	<b>\$5,418,261</b>	<b>\$3,693,324</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Recordex, laptops, Publishing speed treater equipment, (6) Cameras (Video and Still) for Photography and Digital Media, Stage lighting

**BUDGET**

\$100,000

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.