McNab Elementary School

Address	1350 SE 9 AVENUE, POMPANO BEACH 33060
Location Num:	0841
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$3,625,356
Total Facilities Budget (Sum of Projects):	$3,210,437

PRIMARY RENOVATIONS   P.001964 McNab ES – SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE
Contract work is 100% complete, pending final Building inspection. The only pending final inspection is the Building Final. The Bldg. Dep. would not pass the Building Final without documentation from the EOR that joist reinforcements (depicted on a generic detail) are not required. This needs to be resolved with the Building Department.

PROJECT SCOPE
-Roofing: Building 1, 2, 3, 4, 5, 6, 7, & 9. NTP was 2/11/19.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$223,598	$197,189	$26,409
Construction	$2,455,886	$2,364,635	$91,251
Direct Purchase	$261,309	$196,000	$65,309
Construction Mgmt	$245,351	$245,351	$0
Contingency	$17,737		$17,737
Consultants	$6,556	$678	$5,878
Project Total:	**$3,210,437**	**$3,003,853**	**$206,584**

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING		Q3										
HIRE DESIGNER		Q3 Q4 Q1										
PROJECT DESIGN			Q1 Q2 Q3 Q4 Q1 Q2 Q3									
HIRE CONTRACTOR			Q4 Q1 Q2 Q3 Q4	Q1								
ACTIVE CONSTRUCTION					Q1 Q2 Q3	Q2 Q3 Q4	Q2 Q3 Q4	Q1 Q2 Q3	Q1 Q2 Q3			
CONSTRUCTION CLOSEOUT									Q4			

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
COMPLETE

DELIVERED
Playground Upgrades for K-2 & 3-5 Play Areas

BUDGET
$100,000

MUSIC

✓ COMPLETE SCOPE
459 Instruments delivered

TECHNOLOGY

✓ COMPLETE SCOPE
203 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.