

# **McNicol Middle School**



Address 1602 S 27 AVENUE, HOLLYWOOD 33020

**Location Num:** 0481 **Board District:** 1

**Board Member:** Daniel P. Foganholi

ADEFP Budget: \$1,530,585 Total Facilities Budget (Sum of Projects): \$1,265,585

# PRIMARY RENOVATIONS P.001941 McNicol MS - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** No Risk

# 9-Closed **PROJECT UPDATE**

# **PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$94,113	\$94,113	\$0
Construction	\$845,037	\$845,037	\$0
FF&E and Technology	\$163,453	\$163,453	\$0
Construction Mgmt	\$162,615	\$162,615	\$0
Consultants	\$367	\$367	\$0
Project Total:	\$1,265,585	\$1,265,585	\$0

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE **DELIVERED** 

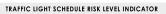
**BUDGET** \$100,000

(500) auditorium chairs, sound system for the Gym, projectors, Pass through and Epson equipment & Chairs

# MUSIC

**SCOPE** 

3 Instruments delivered





An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



