

**Millennium 6-12 Collegiate Academy**



Address: 5803 NW 94 AVENUE, TAMARAC 33321  
 Location Num: 4772  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$6,186,369  
 Total Facilities Budget (Sum of Projects): \$5,572,599

**PRIMARY RENOVATIONS P.002046 Millennium 6-12 Collegiate Academy - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

The contractor is addressing deficiencies in Building 4. The installation of the new fire alarm AES system will begin on 10/9. The 110b will be issued once the AES system is complete and inspections passed.

**PROJECT SCOPE**

Re-Roofing Buildings 1, 2, & 3. Music room renovations Building 3 (Rooms 112, 112A, 112B, & 112C). Band Room Renovations Building 3 (Rooms 113, 113A, & 113C). Art Lab Renovations Building 3. Test & Balance: Buildings 1, 2, & 3. HVAC System Replacement- Building 4 Ductless split system replacement- Building 2. Fire Alarm Control Panel Replacement

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$215,826	\$46,174
Construction	\$3,730,239	\$3,220,025	\$510,214
FF&E and Technology	\$92,454	\$17,230	\$75,224
Direct Purchase	\$760,539	\$751,204	\$9,335
Construction Mgmt	\$500,000	\$500,000	\$0
Contingency	\$218,053		\$218,053
Consultants	\$9,314	\$7,657	\$1,657
<b>Project Total:</b>	<b>\$5,572,599</b>	<b>\$4,711,942</b>	<b>\$860,657</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Document Cameras, chemistry equipment, media center furniture & Recordex, Lenovo ThinkVision

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE 113 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 473 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.