



 **SMART INVESTMENTS  
LEAD TO SMART STUDENTS.**



# MUNICIPAL REPORT

For The Quarter Ending  
September 30, 2023 | FY24 Q1



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

**Annabel C. Perry Pre K – 8 (f.k.a. Annabel C. Perry Elementary)**



Address: 6850 SW 34 STREET, MIRAMAR 33023  
 Location Num: 1631  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$6,069,166  
 Total Facilities Budget (Sum of Projects): \$5,606,175

**PRIMARY RENOVATIONS P.001728 Annabel C. Perry Pre K-8 – SMART GOB Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Roofing Replacement HVAC Upgrades Electrical Switchgear Replacement Fire Alarm Replacement

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$175,882	\$175,882	\$0
Construction	\$4,228,197	\$4,228,197	\$0
FF&E and Technology	\$12,667	\$12,667	\$0
Construction Mgmt	\$497,375	\$429,389	\$67,986
Consultants	\$11,554	\$11,554	\$0
<b>Project Total:</b>	<b>\$4,925,675</b>	<b>\$4,857,689</b>	<b>\$67,986</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**PRIMARY RENOVATIONS P.001728-MCI Annabel C. Perry Pre K-8 – GOB Renovations (Media Center Improvements)**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Media Center improvements

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)**



Address	6850 SW 34 STREET, MIRAMAR 33023
Location Num:	1631
Board District:	1
Board Member:	Daniel P. Foganholi
ADEFP Budget:	\$6,069,166
Total Facilities Budget (Sum of Projects):	\$5,606,175

**PRIMARY RENOVATIONS P.002814 Annabel C. Perry Pre K-8 - Kitchen HVAC - SMART Program**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion**

No Risk

**PROJECT UPDATE**

110B has been signed by the Building Department. Pending PCO1-TIA. .

**PROJECT SCOPE**

Provide dedicated HVAC to the existing Kitchen.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$17,490	\$13,010
Construction	\$497,000	\$1,498	\$495,502
Construction Mgmt	\$29,000	\$29,000	\$0
Contingency	\$49,000		\$49,000
Consultants	\$5,000		\$5,000
Misc Construction	\$70,000		\$70,000
<b>Project Total:</b>	<b>\$680,500</b>	<b>\$47,988</b>	<b>\$632,512</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026					
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Front office renovation, student laptops, golf cart, Athletics equipment, Outdoor furniture, Digital marquee, floor mats, front door wrap, minifridge, presentation cabinets and chain link fence artwork.

**MUSIC**

**SCOPE**  
COMPLETE 80 Instruments Delivered

**TECHNOLOGY**

**SCOPE**  
COMPLETE 246 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

### Coconut Palm Elementary School



Address: 13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027  
 Location Num: 3741  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$3,243,215  
 Total Facilities Budget (Sum of Projects): \$2,700,300

#### PRIMARY RENOVATIONS P.002088 Coconut Palm ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### 5B-Construction



#### PROJECT UPDATE

- CCD 2 was issued for the PCO 15, for the descope of the 2 additional Fire alarm panels previously requested by inspector and the addition of enunciators. No shop drawings have been presented to the Building Department. PMOR has been in communication with the GC over the schedule for the additional work. - PMOR has been in communication/meetings with office of capital, team leader and FA/Electrical subcontractor due to non-payment from the General Contractor since March 2023. Subcontractor refuses to complete the work for the pending change order until payment is received. - PMOR has been in communication with the General Contractor for them to resubmit their pay application that is from April-September 2023. GC originally submitted invoice #9, and it was rejected due to documents requested from the Office of Capitals. GC was advised to resubmit. - PMOR met with GC/AE/CC regarding the issue with the backdraft dampers that were replaced and didn't need to be replace, which caused the final roof inspection to fail. GC has been stating that they will review this issue with their mechanical subcontractor. It has not been resolved, therefore, equipment tie down has not happened. PMOR/CC has been following up with the GC. - PCO 10 (GC Contract Agreement Time Extension) - was presented to CORP, but needs to be incorporated to the PCO 15 as it is related to the SOW. - PCO 14 (HVAC Curbs Reinforcing) was pending additional documents from GC for review. Roof committee, estimator and PMOR met to review the information. It was presented to CORP and approved with comments. - PMOR has been tracking the liquidated damages on the tracking table.

#### PROJECT SCOPE

Electrical Improvements: Building 1 Fascia Repair: Buildings 1, Testing and Balancing: Buildings 1 Reroofing: Building 1

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$141,000	\$111,755	\$29,245
Construction	\$1,998,775	\$1,921,234	\$77,541
Direct Purchase	\$218,387		\$218,387
Construction Mgmt	\$283,850	\$283,850	\$0
Contingency	\$56,138		\$56,138
Consultants	\$2,150	\$1,794	\$356
<b>Project Total:</b>	<b>\$2,700,300</b>	<b>\$2,318,633</b>	<b>\$381,667</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

PIP rubber surfacing, Basketball shade structure, Aiphone submaster station, Recordex, (2) AC adapters & Laptops

#### BUDGET

\$100,000

#### MUSIC

#### SCOPE

COMPLETE 372 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE 300 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Coral Cove Elementary School**



Address: 5100 SW 148 AVENUE, MIRAMAR 33027  
 Location Num: 2011  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$694,303  
 Total Facilities Budget (Sum of Projects): \$34,296

**PRIMARY RENOVATIONS P.002122 Coral Cove ES - SMART HVAC Improvements**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

HVAC Improvements

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

(46) LCD projectors ceiling mounted

**BUDGET**

\$100,000

**MUSIC**

✓ COMPLETE

**SCOPE**

311 Instruments Delivered

✓ COMPLETE

**SCOPE**

536 Items Delivered

CLOSED

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Dolphin Bay Elementary School



Address: 16450 MIRAMAR PARKWAY, MIRAMAR 33027  
 Location Num: 3751  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$300,718  
 Total Facilities Budget (Sum of Projects):

### SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE	BUDGET
COMPLETE	\$100,000
DELIVERED	

Projectors, Morning Announcement Studio Equipment, Recordex, Laptops,  
 New Playground Equipment Pre-K

### MUSIC

COMPLETE	SCOPE
	655 Instruments Delivered

### TECHNOLOGY

COMPLETE	SCOPE
	208 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Everglades High School**



Address: 17100 SW 48 COURT, MIRAMAR 33027  
 Location Num: 3731  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$7,625,580  
 Total Facilities Budget (Sum of Projects): \$5,948,885

**PRIMARY RENOVATIONS P.001985 Everglades HS - SMART Program Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$246,836	\$246,836	\$0
Construction	\$4,102,865	\$4,102,865	\$0
Direct Purchase	\$949,247	\$949,247	\$0
Construction Mgmt	\$649,937	\$649,937	\$0
<b>Project Total:</b>	<b>\$5,948,885</b>	<b>\$5,948,885</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops, (6) Printers, Aiphone & Strike

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**

Weight Room

**MUSIC**

✓ COMPLETE

**SCOPE**

327 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

1,312 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Fairway Elementary School**



Address: 7850 FAIRWAY BOULEVARD, MIRAMAR 33023  
 Location Num: 1641  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$7,891,469  
 Total Facilities Budget (Sum of Projects): \$7,510,899

**PRIMARY RENOVATIONS P.001785 Fairway ES - SMART Program Renovations**

**CURRENT PHASE**

**6-Substantial Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

110b has been executed by the BD. One pending item: The keyed section of the mullion is pending delivery. 209 will be issued as soon as this is resolved The fire rated hardware is installed.

**PROJECT SCOPE**

Aluminum Covered Walkway Repairs Re-roofing to Buildings 1, 2, 3, 4, 5, 6, 7, 8, & 75 Mechanical Improvements: Buildings 1 (1 AHU), 2 (2 AHU & 10 VAV), 3 (4 AHU), 4 (1 AHU), 5 (2 AHU), 6 (1 AHU), 7 (1 AHU& 1 RTU), and 75 & 78 (2 BARD units, 2 AHU) Fire Alarm System Replacement: Campus-wide Emergency Lighting & Exit Signage Replacement: Campus-wide Building, Canopy, and Pole Lighting Replacement: Campus-wide Media Center Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$592,889	\$550,372	\$42,517
Construction	\$5,729,298	\$5,725,380	\$3,918
FF&E and Technology	\$30,999	\$30,999	\$0
Direct Purchase	\$438,499	\$438,499	\$0
Construction Mgmt	\$551,960	\$551,960	\$0
Contingency	\$153,248		\$153,248
Consultants	\$14,006	\$14,006	\$0
<b>Project Total:</b>	<b>\$7,510,899</b>	<b>\$7,311,216</b>	<b>\$199,683</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Color poster, Two-way radios, Projectors, Document cameras, Morning show equipment, Sound stage projector, Cafeteria sound system, microphones for the sound system, laptops, Digital marquee, Adaptors, TV installation, Desktop

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 450 Instruments delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 202 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

### Henry D. Perry Education Center



Address: 3400 WILDCAT WAY, MIRAMAR 33023  
 Location Num: 1011  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$9,720,580  
 Total Facilities Budget (Sum of Projects): \$9,308,580

**PRIMARY RENOVATIONS P.001986 Henry D. Perry Education Center - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**8-Financial Closeout**

No Risk

**PROJECT UPDATE**

The Building Department approved the Certificate of Final Inspection, form 209 on 6/30/2023. This project has been approved by the Board and the GC has submitted their final invoice.

**PROJECT SCOPE**

Fire Alarm System: Campus-wide Fire Sprinklers: Building 4 HVAC Improvements: Buildings 1, 2, 3, 4, 5 & 6 Reroofing: Buildings 1, 2, 3, 4, 5 & 6

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$548,746	\$471,972	\$76,774
Construction	\$6,408,254	\$6,403,158	\$5,096
Direct Purchase	\$950,583	\$950,583	\$0
Construction Mgmt	\$1,210,115	\$1,210,115	\$0
Contingency	\$178,882		\$178,882
Consultants	\$12,000		\$12,000
<b>Project Total:</b>	<b>\$9,308,580</b>	<b>\$9,035,828</b>	<b>\$272,752</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Indoor furniture, cafeteria tables, students chairs, desks, laptop carts

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE **26 Instruments delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **71 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Miramar Elementary School**



Address: 6831 SW 26 STREET, MIRAMAR 33023  
 Location Num: 0531  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$6,539,934  
 Total Facilities Budget (Sum of Projects): \$6,066,935

**PRIMARY RENOVATIONS P.001727 Miramar ES - SMART GOB Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Chiller Replacement, Replacement of FCUs, AHUs for Classrooms, Kitchen, and Main Office, Envelope Improvements of Roofing and door replacement for office access.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$399,011	\$399,011	\$0
Construction	\$4,576,306	\$4,576,306	\$0
Direct Purchase	\$300,000	\$300,000	\$0
Construction Mgmt	\$728,789	\$600,000	\$128,789
Contingency	\$61,542		\$61,542
Utilities	\$1,287	\$1,287	\$0
<b>Project Total:</b>	<b>\$6,066,935</b>	<b>\$5,876,604</b>	<b>\$190,331</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Student laptops, safety cones, document cameras, stage curtains, cafeteria sound system, picnic tables, cafeteria blinds, office furniture & digital marquee

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE 224 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 335 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Miramar High School**



Address: 3601 SW 89 AVENUE, MIRAMAR 33025  
 Location Num: 1751  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$23,199,935  
 Total Facilities Budget (Sum of Projects): \$21,538,560

**PRIMARY RENOVATIONS P.002003 Miramar HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

The Fire sprinkler and fire alarm work is in progress campus wide. The band room renovation is in progress, ceiling grid installation was complete, new lights installation was complete, doors were installed, paint was complete, sound panels were installed, flooring was complete. pending Mill work installation. The roof work is in 99% complete, pending final inspections The aviation lab renovation is in progress, interior windows have been installed, bathroom in progress, painting in progress. Electrical panels replacement is in progress AHUs replacement is in progress Cooling towers replacement is in progress, CT2 was installed, the structural support for CT1 is in progress A meeting was held with SGM to discuss the MDP clearance issue at the chiller room

**PROJECT SCOPE**

Fire Alarm System: Campus-wide, Fire Sprinklers Building 2, Re-Roofing Buildings 2, 3, 9, & 10, Rooftop Cabling Buildings 1, 2, 4, 5, 7, 8, and 14. Window replacement Building 4 & 12, Door replacement Buildings 1, 4, 9, & 12. Restroom renovations Buildings 2 & 4, Remodel of Band Room. Media Center, & Art Room Building 1. Repair of Fume Hoods Building 7. HVAC Improvements: Campus-wide. Electrical Improvements Building 7 & 8.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$854,075	\$747,664	\$106,411
Construction	\$14,559,000	\$7,643,368	\$6,915,632
FF&E and Technology	\$310,000	\$252,931	\$57,069
Direct Purchase	\$3,267,258	\$3,025,455	\$241,803
Construction Mgmt	\$2,121,800	\$2,121,800	\$0
Contingency	\$348,427		\$348,427
Consultants	\$55,000	\$13,945	\$41,055
Utilities	\$23,000		\$23,000
<b>Project Total:</b>	<b>\$21,538,560</b>	<b>\$13,805,163</b>	<b>\$7,733,397</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Golf cart, security cameras, scrubber machine, protective mats for gym floor, canopy fabric, auditorium painting and signage for gym & stadium, additional parking spaces

**ATHLETICS**

**SCOPE**

COMPLETE Track ,Weight Room

**MUSIC**

**SCOPE**

COMPLETE 656 Instruments delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 1,035 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**New Renaissance Middle School**



Address: 10701 MIRAMAR BOULEVARD, MIRAMAR 33027  
 Location Num: 3911  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$4,045,999  
 Total Facilities Budget (Sum of Projects): \$5,283,000

**PRIMARY RENOVATIONS P.002143 New Renaissance MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5A-Construction**



**PROJECT UPDATE**

The project is on the October 2023 board for additional funding. The Project manager working with the CSMP to prepare the NTP.

**PROJECT SCOPE**

Exterior stucco repair - Bldg 1, 2, 3, and 4. Exterior painting - Bldg 1, 2, 3, and 4. HVAC component replacement - Bldg 1, 2, 3, and 4. HVAC test and balance - Bldg 1, 2, and 3.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$296,150	\$226,343	\$69,807
Construction	\$40,000	\$2,711	\$37,289
Construction Mgmt	\$778,250	\$778,250	\$0
Contingency	\$69,600		\$69,600
Consultants	\$20,000	\$1,008	\$18,992
<b>Project Total:</b>	<b>\$1,204,000</b>	<b>\$1,008,312</b>	<b>\$195,688</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**New Renaissance Middle School**



Address: 10701 MIRAMAR BOULEVARD, MIRAMAR 33027  
 Location Num: 3911  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$4,045,999  
 Total Facilities Budget (Sum of Projects): \$5,283,000

**PRIMARY RENOVATIONS P.002143-RC1 New Renaissance MS - SMART Roof Carve Out**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

- The design phase is in progress. Final design - binders are expected to be delivered by GC as on 10/25/23.

**PROJECT SCOPE**

This Roof Carve Out project consists of the removal and replacement of the existing roofs on the Buildings # 1, 2, 3, & 4, and the related roof top mechanical equipment.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$3,979,000		\$3,979,000
Contingency	\$100,000		\$100,000
<b>Project Total:</b>	<b>\$4,079,000</b>		<b>\$4,079,000</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
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CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Aiphone and Strike, Locks replacement, Digital Marquee, Printer, Apple Chargers, Media Furniture, Projectors

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE 158 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 447 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Sea Castle Elementary School**



Address: 9600 MIRAMAR BOULEVARD, MIRAMAR 33025  
 Location Num: 2871  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$4,767,829  
 Total Facilities Budget (Sum of Projects): \$4,319,154

**PRIMARY RENOVATIONS P.001632 Sea Castle ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Working on getting the additional fire alarm devices and in getting resolution for fans added through ASI. \* A/E Notice to Cure - A/E delays in not willing to process CCD for additional Scope - A/E refuses to sign ATP because to don't agree with the sum BLD 5 Environmental Report - deficiencies in systems and maintenance that could contribute to decreased indoor air quality.

**PROJECT SCOPE**

HVAC Improvements inclusive of (42) FCUs, (9) AHUs, and RTU replacements, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of reroofing of bldg. 80 and exterior painting, ADA chair lift installation.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$287,252	\$273,155	\$14,097
Construction	\$3,100,350	\$3,045,134	\$55,216
FF&E and Technology	\$890	\$890	\$0
Direct Purchase	\$309,354	\$308,883	\$471
Construction Mgmt	\$468,202	\$442,178	\$26,024
Contingency	\$139,606		\$139,606
Consultants	\$13,500	\$6,004	\$7,496
<b>Project Total:</b>	<b>\$4,319,154</b>	<b>\$4,076,244</b>	<b>\$242,910</b>

**FLAG: SCHEDULE, Reason: Owner Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Furniture, office furniture, digital marquee, shade structure, science tables, projector, cafeteria sound system, laptops chargers, High Back Executive Chair

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**  
COMPLETE 131 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**  
COMPLETE 420 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Silver Lakes Elementary School**



Address: 2300 SW 173 AVENUE, MIRAMAR 33029  
 Location Num: 3371  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$2,788,779  
 Total Facilities Budget (Sum of Projects): \$2,252,383

**PRIMARY RENOVATIONS P.002009 Silver Lakes ES - SMART Program Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$162,736	\$162,736	\$0
Construction	\$1,636,846	\$1,636,846	\$0
Direct Purchase	\$218,873	\$218,873	\$0
Construction Mgmt	\$233,928	\$233,928	\$0
<b>Project Total:</b>	<b>\$2,252,383</b>	<b>\$2,252,383</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

DELIVERED

New Pre k-2 playground with shade and PIP surfacing

**BUDGET**

\$100,000

IN PROGRESS

**MUSIC**

**SCOPE**

COMPLETE 634 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 260 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Silver Shores Elementary School**



Address: 1701 SW 160 AVENUE, MIRAMAR 33027  
 Location Num: 3581  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$2,610,522  
 Total Facilities Budget (Sum of Projects): \$2,265,560

**PRIMARY RENOVATIONS P.001906 Silver Shores ES - SMART Program Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$148,840	\$148,839	\$1
Construction	\$1,804,496	\$1,804,496	\$0
Construction Mgmt	\$271,800	\$249,211	\$22,589
Contingency	\$40,424		\$40,424
<b>Project Total:</b>	<b>\$2,265,560</b>	<b>\$2,202,546</b>	<b>\$63,014</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Student laptops, classroom furniture, furniture for computer lab and related arts, electric strike and proximity pad, Shades & Student furniture for the media center, Computer Accessories, Think Center

**BUDGET**

\$100,000

**IN PROGRESS**

Think Center

**MUSIC**

**SCOPE**

✓ COMPLETE 155 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE SCOPE 202 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Sunset Lakes Elementary School**



Address: 18400 SW 25 STREET, MIRAMAR 33027  
 Location Num: 3661  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$3,235,007  
 Total Facilities Budget (Sum of Projects): \$2,799,009

**PRIMARY RENOVATIONS P.001971 Sunset Lakes ES - SMART Program Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$91,778	\$91,778	\$0
Construction	\$1,959,145	\$1,959,145	\$0
Direct Purchase	\$452,083	\$452,083	\$0
Construction Mgmt	\$296,003	\$296,003	\$0
<b>Project Total:</b>	<b>\$2,799,009</b>	<b>\$2,799,009</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

New PreK-2 playground, shades for 3-5 play area & fencing to separate the two play areas

**BUDGET**

\$100,000

**IN PROGRESS**

**MUSIC**

**SCOPE**

COMPLETE 228 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 549 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Sunshine Elementary School**



Address: 7737 W LASALLE BOULEVARD, MIRAMAR 33023  
 Location Num: 1171  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$4,382,232  
 Total Facilities Budget (Sum of Projects): \$3,948,449

**PRIMARY RENOVATIONS P.002079 Sunshine ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

The Contractor this period has made HVAC advancements in Building No. 14 replacing both AHUs. Ongoing work continues with demolition of Building No. 03 and replacement of the FA Control Panel.

**PROJECT SCOPE**

Fire Alarm Panel Replacement HVAC Improvements: Buildings 1 (AHU, Controls, & Distribution System), 2 (Exhaust Fan), 4 (Backdraft Dampers)8 (Exhaust Fan), 9 (Exhaust Fans, & HVAC Controls), & 14 (Exhaust Fan). Demolish Building: Building 3 (Bid alternate 1). Roofing Roof: Building 4, 10, 11, and 13. Fire Sprinkler System: Building 4. Building Expansion Joint Replacement: Building 4.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$158,000	\$130,443	\$27,557
Construction	\$3,245,349	\$2,280,846	\$964,503
FF&E and Technology	\$5,104		\$5,104
Direct Purchase	\$104,459	\$104,459	\$0
Construction Mgmt	\$264,090	\$262,490	\$1,600
Contingency	\$148,599		\$148,599
Consultants	\$20,848	\$11,910	\$8,938
Utilities	\$2,000		\$2,000
<b>Project Total:</b>	<b>\$3,948,449</b>	<b>\$2,790,148</b>	<b>\$1,158,301</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Poster maker, headphones, laminator, classrooms rugs, portable blowers, laptops, Earthwalk cart, staff desktop, student desktop, student chairs, shelving, bookcase, pro pencil sharpeners, Ellison machine, Recordex, Athletic Equipment, Indoor Furniture, Projectors

**BUDGET**

\$100,000

**IN PROGRESS**

Projectors

**MUSIC**

✓ COMPLETE

**SCOPE**

**438 Instruments Delivered**

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

**335 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Whispering Pines Education Center**



Address: 3609 SW 89TH AVENUE, MIRAMAR 33025  
 Location Num: 1752  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$5,599,046  
 Total Facilities Budget (Sum of Projects): \$4,849,580

**PRIMARY RENOVATIONS P.002089 Whispering Pines Education Center - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

1. Demo and install AHU building 5. 2. Excavation of trench and connection of U/G piping inspection passed. 3. Roofs completed building 2,3,4,5.

**PROJECT SCOPE**

Exterior Stucco Painting: Buildings 1, 2 & 3 Exterior Stucco Repair: Buildings 1, 2 & 3 Fire Alarm System: Campus-wide Fire Sprinklers: Building 2 Fire Main for New Fire Sprinkler System HVAC Improvements: Buildings 1 & 2 Reroofing: Covered Walkway, Buildings 1, 2 & 3 Test & Balance: Buildings 1, 2 & 3

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$237,000	\$182,407	\$54,593
Construction	\$3,726,109	\$886,650	\$2,839,459
Direct Purchase	\$192,539	\$39,755	\$152,784
Construction Mgmt	\$464,000	\$459,000	\$5,000
Contingency	\$209,432		\$209,432
Consultants	\$14,410	\$8,441	\$5,969
Utilities	\$6,090		\$6,090
<b>Project Total:</b>	<b>\$4,849,580</b>	<b>\$1,576,253</b>	<b>\$3,273,327</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

K-2 sand replacement with PIP, Media Center Furniture

**BUDGET**

\$100,000

**IN PROGRESS**

Media Center Furniture, PIP

**MUSIC**

✓ COMPLETE

**SCOPE**

No Program

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

No Items

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.