

**Mirror Lake Elementary School**



Address: 1200 NW 72 AVENUE, PLANTATION 33313  
 Location Num: 1841  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$4,128,396  
 Total Facilities Budget (Sum of Projects): \$3,833,401

**PRIMARY RENOVATIONS P.002011 Mirror Lake ES - SMART Program Renovations**

**CURRENT PHASE**

**7-Final Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

- PCO-8, time extension, reviewed by scheduler and comments of missing files was provided to the General Contractor. PCO is on the GC's step so they can upload the requested documents. - GC submitted all closeout documents to the Warranty Manager. - 12 month warranty walkthrough was completed with the Consultants, General Contractor and Construction Coordinator. - PCO 12 DOP Tax Savings Credit was signed and approved by Superintendent of Schools. - GC initiated the process to submit invoice #14. - Periodic Observation Reports were received by the Consultant and Construction Coordinator.

**PROJECT SCOPE**

Roof Replacements: Buildings 1, 4, 5, 6, 7, & 8. Renovations to Restrooms 144 & 145 (including floor and wall tiles, new fixtures, and new lighting). Media Center Improvements (including flooring, wall paint, and furniture).

**BUDGET**

|                       | Current Budget     | Actuals            | Remaining Budget |
|-----------------------|--------------------|--------------------|------------------|
| Design                | \$329,814          | \$273,544          | \$56,270         |
| Construction          | \$2,509,250        | \$2,508,788        | \$462            |
| FF&E and Technology   | \$57,951           | \$57,806           | \$145            |
| Direct Purchase       | \$507,918          | \$507,918          | \$0              |
| Construction Mgmt     | \$300,896          | \$300,896          | \$0              |
| Contingency           | \$117,264          |                    | \$117,264        |
| Consultants           | \$10,308           | \$9,911            | \$397            |
| <b>Project Total:</b> | <b>\$3,833,401</b> | <b>\$3,658,863</b> | <b>\$174,538</b> |

**FLAG:**

| PHASE                 | 2015 |    |    |    | 2016 |    |    |    | 2017 |    |    |    | 2018 |    |    |    | 2019 |    |    |    | 2020 |    |    |    | 2021 |    |    |    | 2022 |    |    |    | 2023 |    |    |    | 2024 |    |    |    | 2025 |  |  |  | 2026 |  |  |  |
|-----------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|--|--|--|------|--|--|--|
|                       | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 |      |  |  |  |      |  |  |  |
| PROJECT PLANNING      |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE DESIGNER         |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| PROJECT DESIGN        |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| HIRE CONTRACTOR       |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| ACTIVE CONSTRUCTION   |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |
| CONSTRUCTION CLOSEOUT |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |    |    |    |      |  |  |  |      |  |  |  |

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops, printers, portable PA system, partial P.E. Equipment, classroom furniture, Music (Instruments, lighting, and audio visual) & Athletic equipment

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 672 Instruments delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 105 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.