

Mirror Lake Elementary School



Address 1200 NW 72 AVENUE, PLANTATION 33313

Location Num: 1841 **Board District:** 5

Board Member: Dr. Jeff Holness ADEFP Budget: \$4,128,396 Total Facilities Budget (Sum of Projects): \$3,833,401

PRIMARY RENOVATIONS P.002011 Mirror Lake ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

7-Final Completion No Risk

PROJECT UPDATE

- PCO-8, time extension, reviewed by scheduler and comments of missing files was provided to the General Contractor. PCO is on the GC's step so they can upload the requested documents. - GC submitted all closeout documents to the Warranty Manager. - 12 month warranty walkthrough was completed with the Consultants, General Contractor and Construction Coordinator. - PCO 12 DOP Tax Savings Credit was signed and approved by Superintendent of Schools. - GC initiated the process to submit invoice #14. - Periodic Observation Reports were received by the Consultant and Construction Coordinator.

PROJECT SCOPE

Roof Replacements: Buildings 1, 4, 5, 6, 7, & 8. Renovations to Restrooms 144 & 145 (including floor and wall tiles, new fixtures, and new lighting). Media Center Improvements (including flooring, wall paint, and furniture).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$329,814	\$273,544	\$56,270
Construction	\$2,509,250	\$2,508,788	\$462
FF&E and Technology	\$57,951	\$57,806	\$145
Direct Purchase	\$507,918	\$507,918	\$0
Construction Mgmt	\$300,896	\$300,896	\$0
Contingency	\$117,264		\$117,264
Consultants	\$10,308	\$9,911	\$397
Project Total:	\$3,833,401	\$3,658,863	\$174,538

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q	2026 4 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

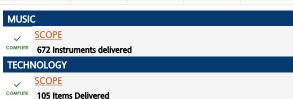
SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET COMPLETE \$100,000

DELIVERED

Laptops, printers, portable PA system, partial P.E. Equipment, classroom furniture, Music (Instruments, lighting, and audio visual) & Athletic equipment



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

