

**Nob Hill Elementary School**



Address: 2100 NW 104 AVENUE, SUNRISE 33322  
 Location Num: 2671  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$3,295,609  
 Total Facilities Budget (Sum of Projects): \$2,750,000

**PRIMARY RENOVATIONS P.002112 Nob Hill ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

1) Multiple panels have been replaced with new. Rooms 167,154 and 110. Transformer brackets are be installed. To support new transformer that will not fit in original design area. 2) Rough work room 108 which has been taken over to accommodate transformer and panel that didn't fit original design. 2) FA rough Building 1 & 2 inspection going well.

**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Electrical Improvements: Building 1 & 2 Fire Alarm System: Campus-wide HVAC Improvements: Building 1 & 2 Media Center Improvements and Renovations: Building 1

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$164,692	\$145,018	\$19,674
Construction	\$1,988,903	\$1,295,703	\$693,200
FF&E and Technology	\$38,575	\$25,608	\$12,967
Direct Purchase	\$235,119	\$67,561	\$167,558
Construction Mgmt	\$321,567	\$321,567	\$0
Consultants	\$1,144	\$1,144	\$0
<b>Project Total:</b>	<b>\$2,750,000</b>	<b>\$1,856,601</b>	<b>\$893,399</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Murals, Interior painting (hallways, Cafeteria walls, etc.), Projectors, Indoor furniture, Promethean Boards, (1) Tennant CS5 Batt Micro scrubber, Facilities equipment, Tracker

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 196 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 317 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.