No Risk



## **North Fork Elementary School**



Address 101 NW 15 AVENUE, FORT LAUDERDALE 33311

**Location Num:** 1191 **Board District:** 5

Dr. Jeff Holness **Board Member:** ADEFP Budget: \$2,443,862 Total Facilities Budget (Sum of Projects): \$1,988,668

# PRIMARY RENOVATIONS P.001901 North Fork ES - Safety & Security - SMART Program

**CURRENT PHASE RISK LEVEL** 9-Closed

## **PROJECT UPDATE**

### **PROJECT SCOPE**

Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs., Single Point of Entry

**BUDGET** 

#### **BUDGET**

	Current Budget	Actuals		Remaining	Budget
Design	\$5,377	\$5,377			\$0
Construction	\$46,133	\$46,133			\$0
FF&E and Technology	\$1,294	\$1,294			\$0
Construction Mgmt	\$2,622	\$2,622			\$0
Consultants	\$242	\$242			\$0
Project Total:	\$55,668	\$55,668			\$0

### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
	Q1 Q2 Q3 Q4												
										_			

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE \$100,000

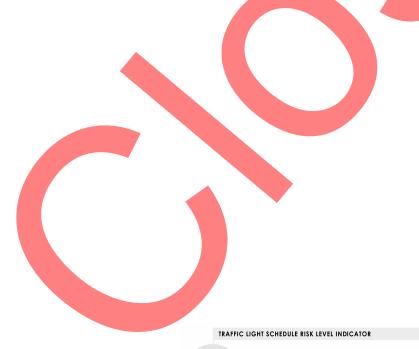
**DELIVERED IN PROGRESS** 

Aiphone and strike, printers, murals, office furniture, front desk lettering, Indoor Furniture

chairs, Lenovo computers, rugs for reading areas, teacher desktops, student laptops, security monitor for school camera, digital marquee, Bookshelves,

Indoor Furniture

257 Instruments Delivered





An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.







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## PRIMARY RENOVATIONS P.001849 North Fork ES - SMART Program Renovation

**CURRENT PHASE RISK LEVEL** 

# 1-Planning

#### **PROJECT UPDATE**

As of 09/30/23, a direction from District leadership to proceed with design is pending. The current Enrollment percentage and Occupancy capacity is at 49.5 %.

Project progress was halted in order to re-evaluate the education program. Evaluate the school program to determine if the design will follow the requirements of an Early Learning Center. MAPPS SOW was Building Envelop with re-roofing, Fire Sprinklers and HVAC Improvements.

	Current Budget	Actuals	Remaining Budget
Design	\$147,010	\$119,423	\$27,587
Construction	\$1,293,250	\$32,331	\$1,260,919
Construction Mgmt	\$270,000	\$270,000	\$0
Contingency	\$197,740		\$197,740
Consultants	\$20,000		\$20,000
Utilities	\$5,000		\$5,000
Project Total:	\$1,933,000	\$421.754	\$1,511,246

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 1 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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