

**Northeast High School**



Address: 700 NE 56 STREET, OAKLAND PARK 33334  
 Location Num: 1241  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$48,194,318  
 Total Facilities Budget (Sum of Projects): \$46,784,131

**PRIMARY RENOVATIONS P.002301 Northeast HS - New Addition and Renovations to Building 12 SMART Program**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

1. Building 29- interior/ exterior work completed at final inspections. 2. Building 30 - interior/exterior work completed at final inspections. 3. Building 12 north half -interior finishes 4. Chiller building work completed. 5. Site work - at final inspections. 6. Demolition work on buildings 8,9,10, 11 and 27 cannot begin until students and faculty are moved into new addition buildings.

**PROJECT SCOPE**

New 2- story classroom addition, building #29, and 1-story Flex Lab, Building #30, both tilt-up construction with the complete HVAC system. Renovations to Building #7 P.E. Locker Rooms and Building #12 new football locker room, flex and support spaces, ROTC classrooms, office, storage, and support spaces. New building CEP two (2) air-cooled chillers and associated underground piping, pumps, and VFDs. Demolish Buildings 8, 9, 10, 11 & 27. Parking lot modifications.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,028,500	\$998,412	\$30,088
Construction	\$16,300,077	\$10,490,447	\$5,809,630
FF&E and Technology	\$859,001	\$50,134	\$808,867
Direct Purchase	\$2,101,364	\$1,960,061	\$141,303
Construction Mgmt	\$1,631,000	\$1,630,770	\$230
Contingency	\$6,308		\$6,308
Consultants	\$50,000	\$37,999	\$12,001
Utilities	\$12,500	\$2,074	\$10,426
<b>Project Total:</b>	<b>\$21,988,750</b>	<b>\$15,169,897</b>	<b>\$6,818,853</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.002301-ELE Northeast HS - SMART Intercom Tie-in Bldg 29/30**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Intercom head work is completed inspections are approved.

**PROJECT SCOPE**

Provide materials labor and equipment to install new intercom system head to tie buildings 29, 30 and 12 into existing intercom system..

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$108,550	\$108,550	\$0
<b>Project Total:</b>	<b>\$108,550</b>	<b>\$108,550</b>	<b>\$0</b>

**FLAG:**

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	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Outdoor trash receptacles, science equipment, golf carts, scoring tables, volleyball and football scoreboard, digital marquee, gym scoreboards, electric strikes, standalone door alarms & window wraps, Projectors, Charge Carts

**BUDGET**

\$100,000

**IN PROGRESS**

Remaining balance is on hold until the Renovations are complete.

**ATHLETICS**

**SCOPE**



COMPLETE

**Weight Room - Hiring Contractor**

**MUSIC**

**SCOPE**



COMPLETE

**273 Instruments Delivered**

**TECHNOLOGY**

**SCOPE**



COMPLETE

**637 Items Delivered**

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**PRIMARY RENOVATIONS P.001684 Northeast HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Completed Scope of work for buildings 3, 6, 12, 15, 17, 85 & 86. Building 1- Fire protection inspections completed, need fire alarm certified before fire protection flow and tamper inspection can be performed and system put on line. Stem labs and restrooms completed. Building 2- Roof replacement at 50% demolition and temporary membrane. all other scope of work complete. Building 4 - Air Handlers 4-1, 4-2 and 4-5 installed with permission to energize pending. AHU 4-3 and 4-4 replacement to begin, Smoke vent replacement pending issuance of constructive change directive. Fire protection at Flow and Tamper switch inspection for fire alarm. Building 5 - Air Handler - solution for ductwork requiring district review. Fire protection at Flow and Tamper switch inspection for fire alarm. Building 7 - Temporary roof membrane installed P.002301 to coordinate installation of the roof top units. Fire protection at Flow and Tamper switch inspection for fire alarm. Fire alarm revised shop drawings approved- final device spacing inspections in progress, panel certification to follow.

**PROJECT SCOPE**

Renovations Scope Of Work: Re-roofing Buildings #1, 2, 3, 5, 6, 7, 12, 15, 17, 25, 85 & 86. Exterior door & window replacement. Complete fire alarm system replacement. Fire sprinkler upgrades at Buildings 1, 3, 4, 5, 6 and 7. Selective ceiling replacement for fire sprinkler installation. ADA restroom renovations of restrooms 101 & 102, 117 & 119 and Building #3 restrooms 189, 191 and 194. Renovation of Building #1 Life Science S.T.E.M. Labs rooms 142 & 153, 146 Teacher planning. Building #3 Culinary STEM Lab room 194 with associated food service equipment. Building #3 Fabrication STEM Lab. Building #4 Auditorium mechanical, electrical and controls upgrades. Music Building #5 renovations. Electrical work to support new HVAC systems. HVAC SOW: Building 2 chiller replacement, various AHU replacement, Digital Direct Controls & EMS upgrades. Test and Balance.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,608,202	\$1,537,372	\$70,830
Construction	\$19,526,407	\$14,955,109	\$4,571,298
FF&E and Technology	\$762,207	\$482,557	\$279,650
Direct Purchase	\$1,333,886	\$1,165,240	\$168,646
Construction Mgmt	\$1,413,734	\$1,413,734	\$0
Contingency	\$0		\$0
Consultants	\$29,168	\$15,034	\$14,134
Utilities	\$13,227	\$4,526	\$8,701
<b>Project Total:</b>	<b>\$24,686,831</b>	<b>\$19,573,572</b>	<b>\$5,113,259</b>

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