





**Nova High School**



Address: 3600 COLLEGE AVENUE, DAVIE 33314  
 Location Num: 1281  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$32,935,817  
 Total Facilities Budget (Sum of Projects): \$32,277,151

**PRIMARY RENOVATIONS P.001817 Nova HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Building 6: Occupancy pending Fire Egress and Building inspections. Campus-wide fire alarm programing and verification is ongoing. Campus-wide punch list verification is underway.

**PROJECT SCOPE**

Reroofing: Building 2 01, 02, 06, 11, 12, 13, 14, 15, 16, 17, 18, 24, 32, 33, 34, & 37 HVAC Improvements: Buildings 01s 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 25, 26, 32, 33, 34, & 37 Electrical Improvements Buildings 01, 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 19, 25, 26, 32, 33, 34, 37, & 38 Fire Alarm Improvements Buildings 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, 17, 18, 24, 25, 26, 27, 30, 31, 32, 33, 34, & 35 Fire Protection Improvements Buildings 03, 04, 05, 06, 08, 12, 16, 17, & 35

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,663,078	\$1,570,238	\$92,840
Construction	\$22,763,707	\$18,868,577	\$3,895,130
FF&E and Technology	\$520,919	\$355,079	\$165,840
Direct Purchase	\$3,841,696	\$3,742,251	\$99,445
Construction Mgmt	\$2,337,823	\$2,337,823	\$0
Contingency	\$99,968		\$99,968
Consultants	\$108,845	\$108,831	\$14
Misc Construction	\$32,630	\$32,630	\$0
<b>Project Total:</b>	<b>\$31,368,666</b>	<b>\$27,015,429</b>	<b>\$4,353,237</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.