

Nova High School



Address 3600 COLLEGE AVENUE, DAVIE 33314

Location Num: 1281 **Board District:** 6

Board Member: Brenda Fam, Esq ADEFP Budget: \$32,935,817

Total Facilities Budget (Sum of Projects): \$32,277,151

PRIMARY RENOVATIONS P.002842 Nova HS - SMART 5 Modular Classrooms

CURRENT PHASE RISK LEVEL

7-Final Completion

No Risk

PROJECT UPDATE

Financial Closeout, all POs are being closed out.

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,428	\$30,428	\$0
Construction	\$285,057	\$285,057	\$0
FF&E and Technology	\$16,209	\$16,209	\$0
Construction Mgmt	\$80,000	\$80,000	\$0
Contingency	\$27,464		\$27,464
Misc Construction	\$299,140	\$285,622	\$13,518
Project Total:	\$738,298	\$697,316	\$40,982

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



No Risk



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PRIMARY RENOVATIONS P.002842-CIV Nova HS - SMART Modular Classrooms Civil Work

CURRENT PHASE RISK LEVEL

7-Final Completion

PROJECT UPDATE

Financial Closeout, all POs are being closed out.

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$170,187	\$127,654	\$42,533
Project Total:	\$170,187	\$127,654	\$42,533

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Laptops carts, student laptops, technology items, printers, active slates, turf for the field enhancement, scoreboards & Active Hubs

ATHLETICS

SCOPE

COMPLETE Weight Room

MUSIC

SCOPE

COMPLETE 502 Instruments Delivered

TECHNOLOGY

SCOPE 799 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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PRIMARY RENOVATIONS P.001817 Nova HS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Building 6: Occupancy pending Fire Egress and Building inspections. Campus-wide fire alarm programing and verification is ongoing. Campus-wide punch list verification is underway.

PROJECT SCOPE

Reroofing: Building 2 01, 02, 06, 11, 12, 13, 14, 15, 16, 17, 18, 24, 32, 33, 34, & 37 HVAC Improvements: Buildings 01s 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 25, 26, 32, 33, 34, & 37 Electrical Improvements Buildings 01, 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 19, 25, 26, 32, 33, 34, 37, & 38 Fire Alarm Improvements Buildings 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, 17, 18, 24, 25, 26, 27, 30, 31, 32, 33, 34, & 35 Fire Protection Improvements Buildings 03, 04, 05, 06, 08, 12, 16, 17, & 35

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,663,078	\$1,570,238	\$92,840
Construction	\$22,763,707	\$18,868,577	\$3,895,130
FF&E and Technology	\$520,919	\$355,079	\$165,840
Direct Purchase	\$3,841,696	\$3,742,251	\$99,445
Construction Mgmt	\$2,337,823	\$2,337,823	\$0
Contingency	\$99,968		\$99,968
Consultants	\$108,845	\$108,831	\$14
Misc Construction	\$32,630	\$32,630	\$0
Project Total:	\$31,368,666	\$27,015,429	\$4,353,237

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
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