

# **Nova Middle School**



Address 3602 COLLEGE AVENUE, DAVIE 33314

Location Num: 1311 **Board District:** 6

**Board Member:** Brenda Fam, Esq ADEFP Budget: \$9,095,874 Total Facilities Budget (Sum of Projects): \$8,582,902

# PRIMARY RENOVATIONS P.002027 Nova MS - SMART Fire Sprinklers (Design)

**CURRENT PHASE RISK LEVEL** 

7-Final Completion No Risk

# **PROJECT UPDATE**

Financial Closeout, all POs are being closed out.

#### **PROJECT SCOPE**

Fire sprinkler installation: Buildings 03, 04, 05, 08, 10, 35, & 36. Nova HS Buildings 05, 06, 12, 16, 17, & 23. This is being done as part of the Nova HS project since it is a shared facility. **BUDGET** 

	Current Budget	Actuals	Remaining Budget
Design	\$167,668	\$133,000	\$34,668
Construction Mgmt	\$33,063	\$33,063	\$0
Project Total:	\$200,731	\$166,063	\$34,668

### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
FRASE	Q1 Q2 Q3 Q4											
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												

# PRIMARY RENOVATIONS P.002873 Nova MS - Roofing Building 3, 4, 7, 8, 9 - SMART Program

**CURRENT PHASE RISK LEVEL** 

5B-Construction

## **PROJECT UPDATE**

The demo of the existing roofs and installation of the temp roofs for Bldgs 4, 7, and 8 have been completed.

Roofs carve-out, Bldgs. 3, 4, 7, 8 & 9 and their associated Mechanical Rooftop units.

## **BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$3,528,594	\$320,316	\$3,208,278
Direct Purchase	\$480,990		\$480,990
Construction Mgmt	\$177,000	\$177,000	\$0
Contingency	\$198,416		\$198,416
Consultants	\$20,000	\$8,101	\$11,899
Project Total:	\$4,405,000	\$505,417	\$3,899,583

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



No Risk



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# PRIMARY RENOVATIONS P.002873-RC1 Nova MS - SMART Roof Carve Out - Bldg 5

**CURRENT PHASE RISK LEVEL** 

5A-Construction No Risk

# **PROJECT UPDATE**

-9/11/23: Bid received. -9/14/23: Project awarded and LOI submitted to winning bidder. 9/28/23: NTP package prepared. -9/29/23: CMMT-1 initiated for funding.

### **PROJECT SCOPE**

Reroofing of Bldg 5.

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**BUDGET** 

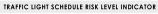
COMPLETE \$100,000

**DELIVERED** 

Teachers' chairs, Laptops, desktops, think pads & Broadcasting system









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# PRIMARY RENOVATIONS P.001898 Nova MS - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

## 5B-Construction

#### **PROJECT UPDATE**

Renovation work continues the Building 5 band and chorus rooms with painting, carpet, and acoustical panel installation.

Repair Stucco and Paint Buildings #7, #8, #9, #10, #30, and #39 Renovate Art Room Building 30 (with casework, art sink, and finishes) Renovate Music Lab in Building #5 HVAC improvements for Buildings #4, #5, #7, #8, #9, and #30

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$230,000	\$178,635	\$51,365
Construction	\$2,847,513	\$966,269	\$1,881,244
Direct Purchase	\$116,364	\$41,904	\$74,460
Construction Mgmt	\$615,822	\$615,822	\$0
Contingency	\$152,472		\$152,472
Consultants	\$15,000	\$8,892	\$6,108
Project Total:	\$3.977.171	\$1.811.522	\$2.165.649

#### FLAG:



## TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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