

**Oakland Park Elementary School**



Address: 936 NE 33 STREET, OAKLAND PARK 33334  
 Location Num: 0031  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$6,178,649  
 Total Facilities Budget (Sum of Projects): \$5,762,330

**PRIMARY RENOVATIONS P.001895 Oakland Park ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

Working on 110B and commissioning reports. Finalizing failed inspections. Electrical panel disconnect work sent for proposals.

**PROJECT SCOPE**

Roof Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 13. Replacement of Exterior Lighting: Campus-wide Roofing tile in selected areas Electrical Upgrades: Campus-wide (including the replacement of Switchgear and Distribution Panels and AHU's) RTU replacement at building

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$240,000	\$212,063	\$27,937
Construction	\$3,801,215	\$3,715,445	\$85,770
FF&E and Technology	\$4,669	\$4,669	\$0
Direct Purchase	\$835,539	\$835,539	\$0
Construction Mgmt	\$633,856	\$633,856	\$0
Contingency	\$237,051		\$237,051
Consultants	\$10,000	\$4,464	\$5,536
<b>Project Total:</b>	<b>\$5,762,330</b>	<b>\$5,406,036</b>	<b>\$356,294</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Playground upgrades; replacing the sand with PIP, Murals, Carpet replacement for the media center

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**  
COMPLETE 1,655 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**  
COMPLETE 259 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.