





MUNICIPAL REPORT

For The Quarter Ending September 30, 2023 | FY24 Q1





PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) School Spotlight editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

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CURRENT PHASE

5B-Construction

PROJECT UPDATE

Building 1 Restrooms 106 and 107 have passed final inspection and are turned over to the school. Fire Alarm Conduit and wiring are continuing above ceiling.

PROJECT SCOPE

Re-Roofing: Buildings 01, 03, 04, 05, 06 & 75. Media Center Renovation Building 01. Group Restrooms ADA Renovations Building 01. Fire Protection Bldg 01. Fire Alarm System Replacement: Buildings 01, 02, 03, 04, 05, 06, 08 & 75. HVAC Unit Replacement Buildings 01, 02 & 05. BUDGET

Current Budget	Actuals	Remaining Budget
\$220,283	\$202,552	\$17,731
\$4,625,346	\$3,240,286	\$1,385,060
\$830,248	\$550,952	\$279,296
\$458,567	\$458,567	\$0
\$262,603		\$262,603
\$7,000	\$4,299	\$2,701
\$4,000		\$4,000
\$6,408,047	\$4,456,656	\$1,951,391
	\$220,283 \$4,625,346 \$830,248 \$458,567 \$262,603 \$7,000 \$4,000	\$220,283 \$202,552 \$4,625,346 \$3,240,286 \$830,248 \$550,952 \$458,567 \$458,567 \$262,603 \$7,000 \$4,299 \$4,000

FLAG:

PHASE	2015 Q1 Q2 Q	3 Q4	Q1	2016 Q2 Q3	Q4	Q1	2017 Q2 C	23 Q4	Q1	2018 Q2 Q3	Q4	Q1	201 Q2	9 Q3 Q4	Q1	20 Q2	20 Q3 Q4	Q1	20: I Q2	21 Q3 Q4	Q1	2022 Q2 Q	3 Q4	Q		023 Q3	Q4	Q1	2024 Q2 Q	3 Q4	Q1	2025 Q2 (3 Q4	Q1	2026 Q2 Q	3 Q4
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked



SCHOOL SPOTLIGHT

North Andrews Gardens	s Elementary School		
	Address	345 NE 56 STREET, OAKLAND PARK 33334	
	Location Num:	0521	
	Board District:	3	
	Board Member:	Sarah Leonardi	
	ADEFP Budget:	\$2,746,834	
	Total Facilities Budget (Sum of Projects):	\$7,578,546	
PRIMARY RENOVATIONS P.	001890 North Andrews Gardens ES - SMAR	T Program Renovations	
CURRENT PHASE			RISK LEVEL
5B-Construction			No Risk

PROJECT UPDATE

SMART INVESTMENTS LEAD TO SMART STUDENTS.

Roofing is ongoing. Mechanical MEP on BLDGs 1, 5, 6 and 7 complete. Started exterior painting BLDG 3. Fire Sprinkler installation BLDG 2 and 3 complete. Chiller pumps complete.

PROJECT SCOPE

Re-roofing: Buildings 1 through 7 Aluminum Covered Walkway Repairs Exterior Doors Replacement: Building 4 Exterior Paint: Buildings 5 & 6 Fire Sprinklers: Buildings 2, & 3 HVAC Improvements: Buildings 2, 4, 7 & 8 Test & Balance: Buildings 1, 2, 3, 4, 5, & 6 BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$260,017	\$214,588	\$45,429
Construction	\$5,447,817	\$1,964,289	\$3,483,528
Direct Purchase	\$920,917	\$406,342	\$514,575
Construction Mgmt	\$607,516	\$607,516	\$0
Contingency	\$324,019		\$324,019
Consultants	\$13,260	\$8,451	\$4,809
Utilities	\$5,000	\$2,584	\$2,416
Project Total:	\$7,578,546	\$3,203,770	\$4,374,776

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)	SCHOOL CHOICE ENHANCEMENT (SCEP)				
CURRENT PHASE	BUDGET	~	<u>SCOPE</u>		
COMPLETE	\$100,000	COMPLETE	126 Ins		
DELIVERED		TECH	NOLOG		
			CODE		

Aiphone submaster, golf cart, Elmo document cameras, ID maker, laptops, ThinkPad's, Think stations, Earthwalk carts, golf cart, executive chairs, projectors, Trash receptacles, Benches, adapters

MUSI	
~	<u>SCOPE</u>
COMPLETE	126 Instruments Delivered
TECH	NOLOGY
~	SCOPE
COMPLETE	382 Items Delivered

BROWARD

SCHOOL SPOTLIGHT

QUARTER ENDING SEPTEMBER 30, 2023

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

LEAD TO SMART STUDE	NTS.	QUARTER ENDING SEPTEMBER 30, 2023
Northeast High School		
	Address	700 NE 56 STREET, OAKLAND PARK 33334
	Location Num:	1241
And the second s	Board District:	3
	Board Member:	Sarah Leonardi
	ADEFP Budget:	\$48,194,318
	Total Facilities Budget (Sum of Projects):	\$46,784,131
PRIMARY RENOVATIONS	P.001684 Northeast HS - SMART Program Re	novations
CURRENT PHASE		RISK LEVEL

5B-Construction

SMART INVESTMENTS

PROJECT UPDATE

Completed Scope of work for buildings 3, 6, 12, 15, 17, 85 & 86. Building 1 - Fire protection inspections completed, need fire alarm certified before fire protection flow and tamper inspection can be performed and system put on line. Stem labs and restrooms completed. Building 2- Roof replacement at 50% demolition and temporary membrane. all other scope of work complete. Building 4 - Air Handlers 4-1, 4-2 and 4-5 installed with permission to energize pending. AHU 4-3 and 4-4 replacement to begin, Smoke vent replacement pending issuance of constructive change directive. Fire protection at Flow and Tamper switch inspection for fire alarm. Building 7 - Temporary roof membrane installed P.002301 to coordinate installation of the roof top units. Fire protection at Flow and Tamper switch inspection for fire alarm. Fire alarm revised shop drawings approved- final device spacing inspections in progress, panel certification to follow.

PROJECT SCOPE

Renovations Scope Of Work: Re-roofing Buildings #1, 2, 3, 5, 6, 7, 12, 15, 17, 25, 85 & 86. Exterior door & window replacement. Complete fire alarm system replacement. Fire sprinkler upgrades at Buildings 1, 3, 4, 5, 6 and 7. Selective ceiling replacement for fire sprinkler installation. ADA restroom renovations of restrooms 101 & 102, 117 & 119 and Building #3 restrooms 189, 191 and 194. Renovation of Building #1 Life Science S.T.E.M. Labs rooms 142 & 153, 146 Teacher planning. Building #3 Culinary STEM Lab room 194 with associated food service equipment. Building #3 Fabrication STEM Lab. Building #4 Auditorium mechanical, electrical and controls upgrades. Music Building #5 renovations. Electrical work to support new HVAC systems. HVAC SOW: Building 2 chiller replacement, various AHU replacement, Digital Direct Controls & EMS upgrades. Test and Balance.

	Current Budget	Actuals	Remaining Budget
Design	\$1,608,202	\$1,537,372	\$70,830
Construction	\$19,526,407	\$14,955,109	\$4,571,298
FF&E and Technology	\$762,207	\$482,557	\$279,650
Direct Purchase	\$1,333,886	\$1,165,240	\$168,646
Construction Mgmt	\$1,413,734	\$1,413,734	\$0
Contingency	\$0		\$0
Consultants	\$29,168	\$15,034	\$14,134
Utilities	\$13,227	\$4,526	\$8,701
Project Total:	\$24,686,831	\$19,573,572	\$5,113,259

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



SCHOOL SPOTLIGHT

V LEAD TO SMART STUDENTS.	QUARTER ENDING SEPTEMBER 30, 2023
Oakland Park Elementary School	
Address	936 NE 33 STREET, OAKLAND PARK 33334
Location Num:	0031
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	\$6,178,649
Total Facilities Budget (Sum of Projects):	\$5,762,330
PRIMARY RENOVATIONS P.001895 Oakland Park ES - SMART Program	Renovations
CURRENT PHASE	RISK LEVEL
5B-Construction	No Risk
PROJECT LIPDATE	

PROJECT UPDATE

Working on 110B and commissioning reports. Finalizing failed inspections. Electrical panel disconnect work sent for proposals.

PROJECT SCOPE

Roof Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 13. Replacement of Exterior Lighting: Campus-wide Roofing tile in selected areas Electrical Upgrades: Campus-wide (including the replacement of Switchgear and Distribution Panels and AHU's) RTU replacement at building **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$240,000	\$212,063	\$27,937
Construction	\$3,801,215	\$3,715,445	\$85,770
FF&E and Technology	\$4,669	\$4,669	\$0
Direct Purchase	\$835,539	\$835,539	\$0
Construction Mgmt	\$633,856	\$633,856	\$0
Contingency	\$237,051		\$237,051
Consultants	\$10,000	\$4,464	\$5,536
Project Total:	\$5,762,330	\$5,406,036	\$356,294

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FLAG:
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PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												
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SCHOOL CHOICE ENHANCEMENT (SCEP)		MUSI	
CURRENT PHASE	BUDGET	~	SCOPE
COMPLETE	\$100,000	COMPLETE	1,655 Instruments Delivered
DELIVERED		TECH	NOLOGY
Playground upgrades; replacing the sand with PIP, Murals, Carpet		~	SCOPE
replacement for the media center		COMPLETE	259 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked. SCHOOL SPOTLIGHT