



 **SMART** INVESTMENTS  
LEAD TO SMART STUDENTS.



# MUNICIPAL REPORT

For The Quarter Ending  
September 30, 2023 | FY24 Q1



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

**James S. Rickards Middle School**



Address: 6000 NE 9 AVENUE, OAKLAND PARK 33334  
 Location Num: 2121  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$82,559,830  
 Total Facilities Budget (Sum of Projects): \$10,402,487

**PRIMARY RENOVATIONS P.001743 James S. Rickards MS - SMART GOB Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

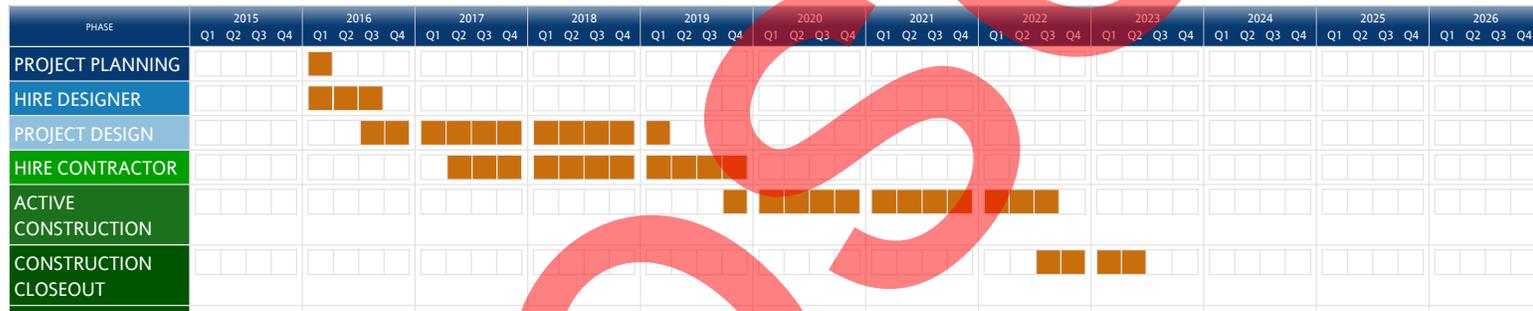
**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$633,844	\$633,844	\$0
Construction	\$5,731,286	\$5,731,286	\$0
FF&E and Technology	\$11,511	\$11,511	\$0
Direct Purchase	\$1,312,692	\$1,312,692	\$0
Construction Mgmt	\$1,291,295	\$949,872	\$341,423
Contingency	\$1,409,063		\$1,409,063
Consultants	\$12,796	\$12,796	\$0
<b>Project Total:</b>	<b>\$10,402,487</b>	<b>\$8,652,001</b>	<b>\$1,750,486</b>

**FLAG:**



**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder, two-way radios, indoor furniture, projectors, dehumidifier, Laptops, tables for teacher's lounge, chairs, laminator, electric strike for the SPE & digital marquee, TVs, Portable Sound System, Two-way Radios

**BUDGET**

\$100,000

**TECHNOLOGY**

**SCOPE**

COMPLETE 496 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:** An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Lloyd Estates Elementary School**



Address: 750 NW 41 STREET, OAKLAND PARK 33309  
 Location Num: 1091  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$6,737,034  
 Total Facilities Budget (Sum of Projects): \$6,408,047

**PRIMARY RENOVATIONS P.001824 Lloyd Estates ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Building 1 Restrooms 106 and 107 have passed final inspection and are turned over to the school. Fire Alarm Conduit and wiring are continuing above ceiling.

**PROJECT SCOPE**

Re-Roofing: Buildings 01, 03, 04, 05, 06 & 75. Media Center Renovation Building 01. Group Restrooms ADA Renovations Building 01. Fire Protection Bldg 01. Fire Alarm System Replacement: Buildings 01, 02, 03, 04, 05, 06, 08 & 75. HVAC Unit Replacement Buildings 01, 02 & 05.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$220,283	\$202,552	\$17,731
Construction	\$4,625,346	\$3,240,286	\$1,385,060
Direct Purchase	\$830,248	\$550,952	\$279,296
Construction Mgmt	\$458,567	\$458,567	\$0
Contingency	\$262,603		\$262,603
Consultants	\$7,000	\$4,299	\$2,701
Utilities	\$4,000		\$4,000
<b>Project Total:</b>	<b>\$6,408,047</b>	<b>\$4,456,656</b>	<b>\$1,951,391</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4																																												

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Two-way radios, poster maker, LCD projectors, digital cameras & (12) Recordex

**BUDGET**

\$100,000

**MUSIC**



**SCOPE**

390 Instruments delivered

**TECHNOLOGY**



**SCOPE**

253 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**North Andrews Gardens Elementary School**



Address: 345 NE 56 STREET, OAKLAND PARK 33334  
 Location Num: 0521  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$2,746,834  
 Total Facilities Budget (Sum of Projects): \$7,578,546

**PRIMARY RENOVATIONS P.001890 North Andrews Gardens ES - SMART Program Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Roofing is ongoing. Mechanical MEP on BLDGs 1, 5, 6 and 7 complete. Started exterior painting BLDG 3. Fire Sprinkler installation BLDG 2 and 3 complete. Chiller pumps complete.

**PROJECT SCOPE**

Re-roofing: Buildings 1 through 7 Aluminum Covered Walkway Repairs Exterior Doors Replacement: Building 4 Exterior Paint: Buildings 5 & 6 Fire Sprinklers: Buildings 2, & 3 HVAC Improvements: Buildings 2, 4, 7 & 8 Test & Balance: Buildings 1, 2, 3, 4, 5, & 6

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$260,017	\$214,588	\$45,429
Construction	\$5,447,817	\$1,964,289	\$3,483,528
Direct Purchase	\$920,917	\$406,342	\$514,575
Construction Mgmt	\$607,516	\$607,516	\$0
Contingency	\$324,019		\$324,019
Consultants	\$13,260	\$8,451	\$4,809
Utilities	\$5,000	\$2,584	\$2,416
<b>Project Total:</b>	<b>\$7,578,546</b>	<b>\$3,203,770</b>	<b>\$4,374,776</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Aiphone submaster, golf cart, Elmo document cameras, ID maker, laptops, ThinkPad's, Think stations, Earthwalk carts, golf cart, executive chairs, projectors, Trash receptacles, Benches, adapters

**MUSIC**

**SCOPE**

126 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

382 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Northeast High School**



Address: 700 NE 56 STREET, OAKLAND PARK 33334  
 Location Num: 1241  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$48,194,318  
 Total Facilities Budget (Sum of Projects): \$46,784,131

**PRIMARY RENOVATIONS P.001684 Northeast HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Completed Scope of work for buildings 3, 6, 12, 15, 17, 85 & 86. Building 1- Fire protection inspections completed, need fire alarm certified before fire protection flow and tamper inspection can be performed and system put on line. Stem labs and restrooms completed. Building 2- Roof replacement at 50% demolition and temporary membrane. all other scope of work complete. Building 4 - Air Handlers 4-1, 4-2 and 4-5 installed with permission to energize pending. AHU 4-3 and 4-4 replacement to begin, Smoke vent replacement pending issuance of constructive change directive. Fire protection at Flow and Tamper switch inspection for fire alarm. Building 5 - Air Handler - solution for ductwork requiring district review. Fire protection at Flow and Tamper switch inspection for fire alarm. Building 7 - Temporary roof membrane installed P.002301 to coordinate installation of the roof top units. Fire protection at Flow and Tamper switch inspection for fire alarm. Fire alarm revised shop drawings approved- final device spacing inspections in progress, panel certification to follow.

**PROJECT SCOPE**

Renovations Scope Of Work: Re-roofing Buildings #1, 2, 3, 5, 6, 7, 12, 15, 17, 25, 85 & 86. Exterior door & window replacement. Complete fire alarm system replacement. Fire sprinkler upgrades at Buildings 1, 3, 4, 5, 6 and 7. Selective ceiling replacement for fire sprinkler installation. ADA restroom renovations of restrooms 101 & 102, 117 & 119 and Building #3 restrooms 189, 191 and 194. Renovation of Building #1 Life Science S.T.E.M. Labs rooms 142 & 153, 146 Teacher planning. Building #3 Culinary STEM Lab room 194 with associated food service equipment. Building #3 Fabrication STEM Lab. Building #4 Auditorium mechanical, electrical and controls upgrades. Music Building #5 renovations. Electrical work to support new HVAC systems. HVAC SOW: Building 2 chiller replacement, various AHU replacement, Digital Direct Controls & EMS upgrades. Test and Balance.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,608,202	\$1,537,372	\$70,830
Construction	\$19,526,407	\$14,955,109	\$4,571,298
FF&E and Technology	\$762,207	\$482,557	\$279,650
Direct Purchase	\$1,333,886	\$1,165,240	\$168,646
Construction Mgmt	\$1,413,734	\$1,413,734	\$0
Contingency	\$0		\$0
Consultants	\$29,168	\$15,034	\$14,134
Utilities	\$13,227	\$4,526	\$8,701
<b>Project Total:</b>	<b>\$24,686,831</b>	<b>\$19,573,572</b>	<b>\$5,113,259</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4																																												
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Oakland Park Elementary School**



Address: 936 NE 33 STREET, OAKLAND PARK 33334  
 Location Num: 0031  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$6,178,649  
 Total Facilities Budget (Sum of Projects): \$5,762,330

**PRIMARY RENOVATIONS P.001895 Oakland Park ES - SMART Program Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Working on 110B and commissioning reports. Finalizing failed inspections. Electrical panel disconnect work sent for proposals.

**PROJECT SCOPE**

Roof Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 13. Replacement of Exterior Lighting: Campus-wide Roofing tile in selected areas Electrical Upgrades: Campus-wide (including the replacement of Switchgear and Distribution Panels and AHU's) RTU replacement at building

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$240,000	\$212,063	\$27,937
Construction	\$3,801,215	\$3,715,445	\$85,770
FF&E and Technology	\$4,669	\$4,669	\$0
Direct Purchase	\$835,539	\$835,539	\$0
Construction Mgmt	\$633,856	\$633,856	\$0
Contingency	\$237,051		\$237,051
Consultants	\$10,000	\$4,464	\$5,536
<b>Project Total:</b>	<b>\$5,762,330</b>	<b>\$5,406,036</b>	<b>\$356,294</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4																																												
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Playground upgrades; replacing the sand with PIP, Murals, Carpet replacement for the media center

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE 1,655 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 259 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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