RISK LEVEL



Oakridge Elementary School



Address 1507 N 28 AVENUE, HOLLYWOOD 33020

Location Num: 0461 **Board District:** 1

Board Member: Daniel P. Foganholi ADEFP Budget: \$6,216,859

PRIMARY RENOVATIONS P.002663 Oakridge ES - SMART - Building 2 Renovations

CURRENT PHASE

6-Substantial Completion No Risk

\$5,891,008

PROJECT UPDATE

PMOR met with the contractor during the re-inspections. The deficiency lists were inspected again as the inspector did not have information on previous inspections. The Construction Coordinator was able to locate a significant number of previous inspections in the system. The windows in building 2 passed inspections, doors/frames also.

PROJECT SCOPE

Install kitchen hood. Install Hydra-extractor pulper. Fire Alarm.

BUDGET

	Current Budget	Actuals	Remaining Budget	
Construction	\$1,039,664	\$1,031,117	\$8,547	
Construction Mgmt	\$63,338	\$59,422	\$3,916	
Consultants	\$2,321	\$2,321	\$0	
Project Total:	\$1,105,323	\$1.092.860	\$12.463	

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET COMPLETE \$100,000

DELIVERED

Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits, iPad tablets & Recordex

MUSIC ✓ SCOPE 184 Instruments Delivered **TECHNOLOGY SCOPE**

455 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.





Oakridge Elementary School



Address 1507 N 28 AVENUE, HOLLYWOOD 33020

Location Num: 0461 **Board District:** 1

Board Member: Daniel P. Foganholi ADEFP Budget: \$6,216,859

Total Facilities Budget (Sum of Projects): \$5,891,008

PRIMARY RENOVATIONS P.001712 Oakridge ES - SMART GOB Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Completion of roofing pending. Contractor directed to complete roofing immediately. [Contractor delay] They did not respond with any roofing work progress. Manpower issues persist. PMOR has calculated credit change orders for light weight concrete not required for building 1-9 with the exception of building 5. Roofing that was not installed on descoped wooden canopy, downspout support footings requiring less work than design indicated, and balances for line items for descoped kitchen renovation. The downspout supports are installed, sidewalk infills, and soffit patches are pending.

PROJECT SCOPE

Electrical System Renovation: Buildings 1, 2, 3. 4, 5. 6. 7, 8, 9, & 11 Exterior Aluminum Windows: Buildings 1, & 2 Exterior Doors and Hardware: Buildings 1, 2, 4, & 5 Fire Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & & 12 HVAC System Replacement: Buildings 1, 2, 3, 4, 5, 6, 7. 8, 9, & 11 HVAC Controls: Building 12 Interior Finishes & Improvements: Buildings 1, 2, & 11 Media Center Improvements: Building 11 Re-Roofing: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$441,090	\$410,725	\$30,365
Construction	\$3,594,246	\$2,962,720	\$631,526
FF&E and Technology	\$92,420	\$89,235	\$3,185
Direct Purchase	\$268,672	\$256,899	\$11,773
Construction Mgmt	\$363,956	\$363,956	\$0
Consultants	\$25,301	\$25,161	\$140
Project Total:	\$4,785,685	\$4,108,696	\$676,989

FLAG: SCHEDULE, Reason:Contractor Delay

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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