

Olsen Middle School



Address: 330 SE 11 TERRACE, DANIA 33004
 Location Num: 0471
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$11,578,315
 Total Facilities Budget (Sum of Projects): \$11,054,315

PRIMARY RENOVATIONS P.001955 Olsen MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Roof coping continues on several building. All trades moving along at a decent pace in building 10. Building 6 mechanical demolition is finishing up and new equipment / ductwork is on site. Ceiling grid is starting to get installed in several classrooms in building 10. Asphalt patching is being done for the new site lighting. Striping will be completed next week. Fire sprinkler work continues in the kitchen area.

PROJECT SCOPE

Demolition of Buildings 20-29 at old Olsen MS and restoration of the site. Re-roofing of Building 1-18, Media Center Renovation, Safety, and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consists of new door hardware throughout various buildings, new windows in the Building 5 store.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$497,407	\$448,983	\$48,424
Construction	\$7,618,219	\$6,033,009	\$1,585,210
FF&E and Technology	\$54,070	\$50,848	\$3,222
Direct Purchase	\$1,639,398	\$1,527,457	\$111,941
Construction Mgmt	\$825,000	\$825,000	\$0
Contingency	\$365,221		\$365,221
Consultants	\$55,000	\$45,688	\$9,312
Project Total:	\$11,054,315	\$8,930,985	\$2,123,330

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, Think pads, computer carts, printers, student desks & chairs, student laptops

BUDGET

\$100,000

TECHNOLOGY

SCOPE

COMPLETE 307 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:** An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.