

**Panther Run Elementary School**



Address: 801 NW 172 AVENUE, PEMBROKE PINES 33029  
 Location Num: 3571  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$3,986,929  
 Total Facilities Budget (Sum of Projects): \$3,531,930

**PRIMARY RENOVATIONS P.002069 Panther Run ES - SMART Program Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

HVAC Improvement, Controls, Chiller Pumps. Re-roofing: Buildings 1 & 3 Joint Sealant Repair and Brick Restoration

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$126,477	\$126,477	\$0
Construction	\$2,369,226	\$2,369,226	\$0
Direct Purchase	\$514,022	\$514,022	\$0
Construction Mgmt	\$423,827	\$391,927	\$31,900
Contingency	\$95,428		\$95,428
Consultants	\$2,950	\$2,950	\$0
<b>Project Total:</b>	<b>\$3,531,930</b>	<b>\$3,404,602</b>	<b>\$127,328</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Two-way radios, Iphone, TV, ActivPanels promethean boards, Digital marquee, laptops, desktops, Recordex, TV wall mount, Portable PA, Printers, Apple Computer Accessories

**BUDGET**

\$100,000

**IN PROGRESS**

Audio Visual parts, Portable PA

**MUSIC**

✓ **SCOPE**

COMPLETE 272 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 213 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.