



 **SMART** INVESTMENTS  
LEAD TO SMART STUDENTS.



# MUNICIPAL REPORT

For The Quarter Ending  
September 30, 2023 | FY24 Q1



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



**Marjory Stoneman Douglas High School**



Address: 5901 PINE ISLAND ROAD, PARKLAND 33076  
 Location Num: 3011  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$45,663,233  
 Total Facilities Budget (Sum of Projects): \$24,154,755

**PRIMARY RENOVATIONS P.000817 Marjory Stoneman Douglas HS - SMART Program Renovations**

**CURRENT PHASE**

**5A-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

James B. Pirtle Construction Company, Inc. was approved by the Board today September 12, 2023 for the Project. NTP is being prepared

**PROJECT SCOPE**

Entire Fire Alarm Replacement Art Lab Music Room Re-Roofing: Buildings 1 (6500SF), 2 (20000 SF), 3 (6100SF), 4 (Membrane flashing at metal edge 160LF), 5 (5000SF), 6 (27000SF), 7 (Membrane flashing at metal edge 160 LF), 8 (10300SF), 9 (14016SF) & 11 Exterior Painting: Buildings 1 (including soffits), 2, 3, 4, 5, 7, 8 (including soffits), 9, 10, & 11 Mechanical Upgrades: Buildings 1 (Controls, exhaust hood, ductwork (1000lf), exhaust fans (4), increase make-up air, (2) AHU, piping, & small exhaust/hood.), 2 (Controls, 2X2 exhaust/hoods, ductwork replacement, exhaust fans (8), AHU (2), fan coil, large exhaust, piping, roof condenser, and small exhaust /hood (4).), 3 (Controls, exhaust Fans. piping, & air compressor.), 4 (Controls, ductwork 1600 LF, AHU 2, & piping.), 5 (Controls, ductwork 3000LF, AHU 2, & piping 31552LF.), 6 ( Controls, ductwork 4000LF, AHU 6, & piping 45049 LF.), 7 ( Controls, AHU (2), Exterior AHU (2), ductwork 2000LF, controls, AHU (2), & piping 24262 SF), 8 (Controls, duct dampers (4), AHU replacement (6), ductwork, Electric unit heater, exhaust fans (2), AHU 4, & piping 25724.), & 9 (Controls, ductwork, AHU (2), & piping.) Steel Door Replacement: Building 6 Storefront/Curtainwall: Building 6 Flooring: Building 6 (PE Weight Room)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$720,000	\$468,274	\$251,726
Construction	\$17,803,463	\$177,713	\$17,625,750
FF&E and Technology	\$15,956	\$15,955	\$1
Construction Mgmt	\$2,039,664	\$1,771,965	\$267,699
Contingency	\$570,522		\$570,522
Consultants	\$35,000	\$7,667	\$27,333
Misc Construction	\$200,000		\$200,000
<b>Project Total:</b>	<b>\$21,384,605</b>	<b>\$2,441,574</b>	<b>\$18,943,031</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4																																												
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PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.







**Park Trails Elementary School**



Address: 10700 TRAILS END, PARKLAND 33076  
 Location Num: 3781  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,297,600  
 Total Facilities Budget (Sum of Projects): \$3,584,690

**PRIMARY RENOVATIONS P.002116 Park Trails ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

1. The Fire Alarm installation work is progressing. 2. The scheduler awarded 160 days of the 576 requested by the General Contractor.

**PROJECT SCOPE**

Re-roofing; Building 1 Fire Alarm Improvements; Campus-wide HVAC Improvements; 3 New Mini Split AC Units for IT Rooms in Building 1 Conversion of Existing Space to Music and/or Art Lab(s) Music Room & Art Room Renovations

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$222,500	\$177,992	\$44,508
Construction	\$2,454,987	\$2,419,976	\$35,011
FF&E and Technology	\$250,000	\$54,373	\$195,627
Direct Purchase	\$215,200	\$215,200	\$0
Construction Mgmt	\$340,000	\$340,000	\$0
Contingency	\$87,003		\$87,003
Consultants	\$15,000	\$6,315	\$8,685
<b>Project Total:</b>	<b>\$3,584,690</b>	<b>\$3,213,856</b>	<b>\$370,834</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4																																												
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Promethean Boards, Water Bottle Filling Stations, Laptops, Laptops, Computer Accessories, Printers, Desktops

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE

263 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE

867 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Riverglades Elementary School**



Address: 7400 PARKSIDE DRIVE, PARKLAND 33067  
 Location Num: 2891  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$11,430,601  
 Total Facilities Budget (Sum of Projects): \$3,118,177

**PRIMARY RENOVATIONS P.001866 Riverglades ES - SMART Program Renovation**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

- During the 5-19-23 OAC meeting the GC's PM informed the PMOR/AE that they were not performing anymore work onsite until payments resume. On 5-24-23, the GC demobilized their site materials and removed the contents of their site trailer (mainly drawings and other paperwork). The GC has not performed any work nor had a presence on site during this reporting period. Issue currently with BCPS Legal Counsel.

**PROJECT SCOPE**

Fire Sprinklers: Buildings 1, 2, 3, 4, & 6 Fire Alarm HVAC Improvements Re-roofing: Buildings 1, 2, 5, & 6.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$286,000	\$227,742	\$58,258
Construction	\$2,017,954	\$1,796,289	\$221,665
Direct Purchase	\$278,255	\$278,255	\$0
Construction Mgmt	\$343,000	\$343,000	\$0
Contingency	\$181,968		\$181,968
Consultants	\$6,000		\$6,000
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$3,118,177</b>	<b>\$2,645,286</b>	<b>\$472,891</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Cafeteria Sound System

**BUDGET**

\$100,000

**IN PROGRESS**

Access Control System-8 card Readers

**MUSIC**

✓ **SCOPE**

COMPLETE 436 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 287 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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