SMART INVESTMENTS LEAD TO SMART STUDENTS.	QUARTER ENDI	<u>SCHOOL SPOTLIGHT</u> NG SEPTEMBER 30, 2023
Parkway Middle School Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Project	3600 NW 5 COURT, LAUDERHILL 33311 0701 5 Dr. Jeff Holness \$47,520,688 :s): \$5,642,690	
PRIMARY RENOVATIONS P.001617 Parkway MS - Roof Replace Bldg	g. 22 & 24	RISK LEV <mark>EL</mark>
9-Closed PROJECT UPDATE PROJECT SCOPE Re-Roofing of Bldgs. 22 and 24 BUDGET	Current Budget Actuals	No Risk Remaining Budget
Construction Direct Purchase Construction Mgmt Misc Construction	\$699,013 \$52,346 (\$374) \$3,375 \$3,375	\$262 \$0 \$0 \$0
Project Total:	\$754,360 \$754,098	\$262
FLAG:	2019 2020 2021 2022 2023 2 Q1 Q2 Q3 Q4 Q1 Q2	2024 2025 2026 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING		
ACTIVE CONSTRUCTION		
CONSTRUCTION CLOSEOUT		
PRIMARY RENOVATIONS P.001807 Parkway MS - SMART Program I CURRENT PHASE	Renovations	RISK LEVEL
6-Substantial Completion		No Risk

PROJECT UPDATE

The 110b Certificate of Occupancy was approved by the Building Department on 2/17/2023. The Superintendent fully executed the 110B on 3/16/2023. The Certificate of Final Completion (form 209) will be processed once the change orders are complete. Two change orders remain open, a credit requiring contractor revisions and another requiring revisions from the Designer. Both expected to be completed in the month of October.

PROJECT SCOPE

Building Demolition - Building 7, 8, 9, 10, 13, 14, 15, 16, 17 and 19. Temporary Roof - Building 18. Building 22 - Exterior Window Replacement, Exterior Door Hardware, AHU 4, 5, 6, 7 (Rooms 972 and 913B) Building 23 - Exterior Door Hardware, Roof Mounted Exhaust Fan. Exterior Painting: Buildings 25 & 26 Building canopy demolition - building 27 and 28. BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$796,996	\$785,762	\$11,234
Construction	\$3,354,672	\$3,070,774	\$283,898
FF&E and Technology	\$10,000	\$5,373	\$4,627
Construction Mgmt	\$488,000	\$488,000	\$0
Contingency	\$198,814		\$198,814
Consultants	\$39,848	\$39,649	\$199
Project Total:	\$4,888,330	\$4,389,558	\$498,772

FLAG:

2015
2016
2017
2018
2019
2020
2021
2021
2022
2023
2024
2025
2025

MASE
Q1
Q2
Q3
Q4
Q1
Q2
Q3

SCHOOL CHOICE ENHANCEMENT (SCEP)

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Parkway Middle School



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects): 3600 NW 5 COURT, LAUDERHILL 33311 0701 5 Dr. Jeff Holness \$47,520,688

\$47,520,688 \$5,642,690

BUDGET

\$100,000

CURRENT PHASE COMPLETE DELIVERED

ThinkPad, HDMI to VGA adapter, Interior paint & beautification murals throughout school/café, laptops

MUSIC

COMPLETE 47 Instruments Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

