

Pasadena Lakes Elementary School



Address: 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024
 Location Num: 2071
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$8,683,505
 Total Facilities Budget (Sum of Projects): \$8,484,239

PRIMARY RENOVATIONS P.001634 Pasadena Lakes ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Building 1 Roofing 99% finalizing inspection. Fire Protection 99% complete. Installation of downspouts in progress. Building 2 Drainage change order issue pending AE redesign. Building 3 AC unit ventilators not working properly leaking. AHU 4-1 clearance issue pending AE to design Door for Mech Room. Commissioning Documents pending AE for review and confirmation. Ceiling Tile replacements in Building 1 remaining work in progress. Projector issue IT specialist working on providing another projector.

PROJECT SCOPE

Building Envelope Improvements Windows, Ext Wall, Design of Fire Sprinkler Protection System Building 1. Re-Roofing of Buildings 1,3,4,5,6,& 85 Design of HVAC Improvements Design of Media Center improvements Water main connection in submittal process to the city.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$556,500	\$543,912	\$12,588
Construction	\$5,417,524	\$5,128,534	\$288,990
FF&E and Technology	\$82,686	\$82,686	\$0
Direct Purchase	\$1,626,922	\$1,491,469	\$135,453
Construction Mgmt	\$740,823	\$719,695	\$21,128
Contingency	\$10,000		\$10,000
Consultants	\$49,784	\$49,622	\$162
Project Total:	\$8,484,239	\$8,015,918	\$468,321

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, furniture, cafeteria sound system & digital marquee, Computer Accessories

BUDGET

\$100,000

TECHNOLOGY

✓ COMPLETE

SCOPE

88 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.