Address 11251 TAFT STREET, PEMBROKE PINES 33026 Location Num: 2661 Board District: 2 Board Member: 5028,0857 Torey Alston ADE PP Budget: 35,236,857 Total Facilities Budget (Sum of Projects) 34,911,900 PRIMARY RENOVATIONS P.002779 Pembroke Lakes ES - Temporary RooFing Bidg 1 SMART Program CURRENT PHASE RISK LEVEL SB-Construction No Risk PROJECT UPDATE Monthly reporting was incorrectly turned off for this project, will include in the next reporting period. PROJECT UPDATE Monthly reporting was incorrectly turned off for this project, will include in the next reporting period. PROJECT UPDATE Burgery Temporary Roofing for Building 1. BUDGET Energeny Temporary Roofing for Building 1. BUDGET Energeny Temporary Roofing for Building 1. BUDGET ENERGET PAINING 0100 0100 0100 0100 0100 0100 0100 01	SMART INVESTMENTS LEAD TO SMART STUDENTS.		QUARTER E	<u>SCHOOL SPOTLIGHT</u> NDING SEPTEMBER 30, 2023
Location Num: 2661 Board Member: 2 Board Member: Torey Alston ADEFP Budget: \$236,837 Total Facilities Budget (Sum of Projects): \$4,911,900 PRIMARY RENOVATIONS P.02779 Pembroke Lakes ES - Temporary Roofing Bidg 1 SMART Program CURRENT PHASE RISK LEVEL SP-Construction No Risk PROJECT UPDATE No Risk Monthly reporting was incorrectly turned off for this project, will include in the next reporting period. No Risk PROJECT UPDATE No Risk Monthly reporting was incorrectly turned off for this project, will include in the next reporting period. Remaining Budget Construction \$2,255,000 \$2,178,623 SPCIECT Total: \$2,255,000 \$2,178,623 Seregict PLANNING 10 205 ot 01 2	Pembroke Lakes Elementary School			
CURRENT PHASE RISK LEVEL SPOJECT UPDATE Monthly reporting was incorrectly turned off for this project, will include in the next reporting period. No Risk PROJECT UPDATE Monthly reporting was incorrectly turned off for this project, will include in the next reporting period. PROJECT SCOPE Emergency Temporary Roofing for Building 1. BUDGET Current Budget Actuals Remaining Budget Construction \$2,255,000 \$2,178,623 \$76,377 Project Total: \$2,255,000 \$2,178,623 \$76,377 FLAG: Total 2015 ot al 2016 o	Location Num: Board District: Board Member: ADEFP Budget:	2661 2 Torey Alston \$5,236,857	T, PEMBROKE PINES 33026	
SB-Construction No Risk PROJECT UPDATE Monthly reporting was incorrectly turned off for this project, will include in the next reporting period. PROJECT SCOPE Emergency Temporary Roofing for Building 1. BUDGET Construction 22.255,000 22.178,623 376,377 Project Total: 2003 4 0 200 4 0 200 4 0 200 4 0 200 4 0 200 4 0 200 4 0 200 4 0 200 4 0 200 4 0 200 4 0 200 4 0 200 4 0 200 4 0 4	PRIMARY RENOVATIONS P.002779 Pembrok	Lakes ES - Temporary Roofing Bldg 1 SMART	Program	
PROJECT UPDATE Monthly reporting was incorrectly turned off for this project, will include in the next reporting period. PROJECT SCOPE Emergency Temporary Roofing for Building 1. BUDGET Current Budget Construction S2.255,000 S2.178,623 S76,377 Project Total: Project Total: SCOPE CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION CURRENT PHASE BUDGET SCHOOL CHOICE ENHANCEMENT (SCEP) CURRENT PHASE BUDGET SUD	CURRENT PHASE			RISK LEVEL
Monthly reporting was incorrectly turned off for this project, will include in the next reporting period. PROJECT SCOPE Emergency Temporary Roofing for Building 1. BUDGET Current Budget Current Budget Current Budget Current Budget Construction S2,255,000 S2,178,623 S76,377 FVAG: Current 2015 Curr	5B-Construction			No Risk
Emergency Temporary Roofing for Building 1. BUDGET Current Budget Actuals Remaining Budget Construction \$2,255,000 \$2,178,623 \$76,377 Project Total: \$2,255,000 \$2,178,623 \$76,377 FLAG: Temmes 10 20 30 40 10 20 20 30 40 10 20 20 30 40 10 20 20 30 40 10 20 20 30 40 10 20 20 30 40 10 20 20 30 40 10 20 20 30 40 10 20 20 30 40 10 20 20 30 40 10 20 20 30 40 10 20 20 30 40 10 20 20 30 40 10 20 20 30 40 10 20 20 30 40 10 20 20 30 40 10 20 20 30 40 10 20 20 30 40 10 20 20	PROJECT UPDATE Monthly reporting was incorrectly turned off for this	s project, will include in the next reporting period.		
Construction \$2,255,000 \$2,178,623 \$76,377 Project Total: \$2,255,000 \$2,178,623 \$76,377 FLAG:	PROJECT SCOPE Emergency Temporary Roofing for Building 1. BUDGET	Current Budget	Actuals	Remaining Budget
FLAG: PROJECT PLANNING ACTIVE CONSTRUCTION CONSTRUCTION CONSTRUCTION CLOSEOUT SCHOOL CHOICE ENHANCEMENT (SCEP) CURRENT PHASE BUDGET COMPLETE SCHOOL CHOICE ENHANCEMENT (SCEP) CLISEOUT SCHOOL CHOICE ENHANCEMENT (SCEP) CLISEOUT SCHOOL CHOICE ENHANCEMENT (SCEP) CLISEOUT SCHOOL CHOICE ENHANCEMENT (SCEP) SCHOOL CHOICE ENHANCEMENT (SCEP) SCHOOL CHOICE ENHANCEMENT (SCEP) CLISEOUT SCIOPE COMPLETE SCOPE Startuments Delivered SCOPE Startuments Delivered SCOPE Startuments Delivered	Construction	· · · · · · · · · · · · · · · · · · ·		
PMASE 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2026 2017 2018 2019 2020 2021 2022 2023 2024 2025 2025 2026 2027 2023 2024 2024 2025 2026 2027 2028 2024 2025 2025 2026 2026 2027 2023 2024 2026 2025 2026 2026 2027 2028 2026 2026 2025 2026	Project Total:	\$2,255,000	\$2,178,623	\$76,377
Project PLANE PLANE <td>FLAG:</td> <td></td> <td></td> <td></td>	FLAG:			
BUDGET SCOPE COMPLETE \$100,000 DELIVERED TECHNOLOGY Classroom furniture, cafeteria sound system, digital marquee, replaced keys \$ SCOPE cylinders to teacher entrance key, Document cameras, Promethean board, \$ COPE converter \$ SCOPE 130 Items Delivered 130 Items Delivered	PHAGE Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4			
COMPLETE \$100,000 250 Instruments Delivered DELIVERED ECLASSROOM furniture, cafeteria sound system, digital marquee, replaced keys cylinders to teacher entrance key, Document cameras, Promethean board, commuter 100 Items Delivered 100 Items Delivered 100 Items Delivered	SCHOOL CHOICE ENHANCEMENT (SCEP)		MUSIC	
COMPLETE \$100,000 Exponsionality betweet DELIVERED TECHNOLOGY Classroom furniture, cafeteria sound system, digital marquee, replaced keys SCOPE cylinders to teacher entrance key, Document cameras, Promethean board, complete 130 Items Delivered	CURRENT PHASE	BUDGET	*	
Classroom furniture, cafeteria sound system, digital marquee, replaced keys <u>SCOPE</u> cylinders to teacher entrance key, Document cameras, Promethean board, COMPLETE 130 Items Delivered	COMPLETE	\$100,000	250 Instruments Deave	ered
cylinders to teacher entrance key, Document cameras, Promethean board,		e replaced keys	SCOPE	
	cylinders to teacher entrance key, Document cameras, Prom		•	

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM: An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

		QUARTER ENDING SEFTEMDE	K 30, 2023
Pembroke Lakes Eleme	ntary School		
	Address	11251 TAFT STREET, PEMBROKE PINES 33026	
PENBROX	Location Num:	2661	
ELEMENTARY SCHOOL	Board District:	2	
	Board Member:	Torey Alston	
	ADEFP Budget:	\$5,236,857	
and the second	Total Facilities Budget (Sum of Projects):	\$4,911,900	
PRIMARY RENOVATIONS P	.001842 Pembroke Lakes ES - SMART Progra	am Renovations	
CURRENT PHASE			RISK LEVEL
5B-Construction			

PROJECT UPDATE

SMART INVESTMENTS

1. GC/HVAC Sub connected Temporary Cooling Unit to existing ductwork for AHU-7 and started operations. 2. GC/HVAC Sub demolished original AHU-7 and removed debris from room. 3. GC poured new concrete housekeeping pad for new AHU-7. 4. GC/HVAC Sub install new AHU-7 included chilled-water piping, ductwork, electrical & partially completed the control wiring. 4. GC/Elect Sub continued Fire Alarm device installation during this period. 5. GC/Elect Sub continued installation of the new Main Fire Panel during this period.

PROJECT SCOPE

Restroom Renovations: ADA Restrooms #151 (Female) & #152 (Male) Aluminum Walkway Repairs New Fire Alarm System Mechanical Improvements: Buildings 1 (10 AHU, 10 Duct heaters, 2 Gravity vents, 2 CHW circulation pumps, 1 MAU, & 1 KEF), 2 (2 Gravity Ventilators) Kitchen Work (Electrical, HVAC ductwork & Ceiling) BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$258,056	\$218,445	\$39,611
Construction	\$1,701,497	\$1,228,347	\$473,150
FF&E and Technology	\$70,458	\$69,875	\$583
Direct Purchase	\$166,820	\$135,565	\$31,255
Construction Mgmt	\$366,669	\$366,669	\$0
Contingency	\$84,900		\$84,900
Consultants	\$8,500	\$2,152	\$6,348
Project Total:	\$2,656,900	\$2,021,053	\$635,847

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



<u>SCHOOL SPOTLIGHT</u>