Address 11251 TAFT STREET, PEMBROKE PINES 33026 Location Num: 2661 Board District: 2 Board Member: 5028,0857 Torey Alston ADE PP Budget: 35,236,857 Total Facilities Budget (Sum of Projects) 34,911,900 PRIMARY RENOVATIONS P.002779 Pembroke Lakes ES - Temporary RooFing Bidg 1 SMART Program CURRENT PHASE RISK LEVEL SB-Construction No Risk PROJECT UPDATE Monthly reporting was incorrectly turned off for this project, will include in the next reporting period. PROJECT UPDATE Monthly reporting was incorrectly turned off for this project, will include in the next reporting period. PROJECT UPDATE Burgery Temporary Roofing for Building 1. BUDGET Energeny Temporary Roofing for Building 1. BUDGET Energeny Temporary Roofing for Building 1. BUDGET ENERGET PAINING 0100 0100 0100 0100 0100 0100 0100 01	SMART INVESTMENTS LEAD TO SMART STUDENTS.		QUARTER E	<u>SCHOOL SPOTLIGHT</u> NDING SEPTEMBER 30, 2023
Location Num: 2661   Board Member: 2   Board Member: Torey Alston   ADEFP Budget: \$236,837   Total Facilities Budget (Sum of Projects): \$4,911,900   PRIMARY RENOVATIONS P.02779 Pembroke Lakes ES - Temporary Roofing Bidg 1 SMART Program    CURRENT PHASE RISK LEVEL   SP-Construction No Risk   PROJECT UPDATE No Risk   Monthly reporting was incorrectly turned off for this project, will include in the next reporting period. No Risk   PROJECT UPDATE No Risk   Monthly reporting was incorrectly turned off for this project, will include in the next reporting period. Remaining Budget   Construction \$2,255,000 \$2,178,623   SPCIECT Total: \$2,255,000 \$2,178,623   Seregict PLANNING 10 205 ot 01 2	Pembroke Lakes Elementary School			
CURRENT PHASE       RISK LEVEL         SPOJECT UPDATE         Monthly reporting was incorrectly turned off for this project, will include in the next reporting period.       No Risk         PROJECT UPDATE         Monthly reporting was incorrectly turned off for this project, will include in the next reporting period.         PROJECT SCOPE         Emergency Temporary Roofing for Building 1.       BUDGET       Current Budget       Actuals       Remaining Budget         Construction       \$2,255,000       \$2,178,623       \$76,377         Project Total:       \$2,255,000       \$2,178,623       \$76,377         FLAG:       Total 2015 ot al 2016 o	Location Num: Board District: Board Member: ADEFP Budget:	2661 2 Torey Alston \$5,236,857	T, PEMBROKE PINES 33026	
SB-Construction No Risk PROJECT UPDATE Monthly reporting was incorrectly turned off for this project, will include in the next reporting period. PROJECT SCOPE Emergency Temporary Roofing for Building 1. BUDGET Construction 22.255,000 22.178,623 376,377 Project Total: 2003 4 0 200 4 0 200 4 0 200 4 0 200 4 0 200 4 0 200 4 0 200 4 0 200 4 0 200 4 0 200 4 0 200 4 0 200 4 0 200 4 0 4	PRIMARY RENOVATIONS P.002779 Pembrok	Lakes ES - Temporary Roofing Bldg 1 SMART	Program	
PROJECT UPDATE Monthly reporting was incorrectly turned off for this project, will include in the next reporting period. PROJECT SCOPE Emergency Temporary Roofing for Building 1. BUDGET Current Budget Construction S2.255,000 S2.178,623 S76,377 Project Total: Project Total: SCOPE CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION CURRENT PHASE BUDGET SCHOOL CHOICE ENHANCEMENT (SCEP) CURRENT PHASE BUDGET SUD	CURRENT PHASE			RISK LEVEL
Monthly reporting was incorrectly turned off for this project, will include in the next reporting period.  PROJECT SCOPE Emergency Temporary Roofing for Building 1. BUDGET  Current Budget  Current Budget  Current Budget  Current Budget  Construction  S2,255,000  S2,178,623  S76,377  FVAG:   Current 2015  Curr	5B-Construction			No Risk
Emergency Temporary Roofing for Building 1. BUDGET          Current Budget       Actuals       Remaining Budget         Construction       \$2,255,000       \$2,178,623       \$76,377         Project Total:       \$2,255,000       \$2,178,623       \$76,377         FLAG:       Temmes       10 20 30 40       10 20 20 30 40       10 20 20 30 40       10 20 20 30 40       10 20 20 30 40       10 20 20 30 40       10 20 20 30 40       10 20 20 30 40       10 20 20 30 40       10 20 20 30 40       10 20 20 30 40       10 20 20 30 40       10 20 20 30 40       10 20 20 30 40       10 20 20 30 40       10 20 20 30 40       10 20 20 30 40       10 20 20 30 40       10 20 20	<b>PROJECT UPDATE</b> Monthly reporting was incorrectly turned off for this	s project, will include in the next reporting period.		
Construction       \$2,255,000       \$2,178,623       \$76,377         Project Total:       \$2,255,000       \$2,178,623       \$76,377         FLAG:	PROJECT SCOPE Emergency Temporary Roofing for Building 1. BUDGET	Current Budget	Actuals	Remaining Budget
FLAG:     PROJECT PLANNING     ACTIVE   CONSTRUCTION   CONSTRUCTION   CONSTRUCTION   CLOSEOUT     SCHOOL CHOICE ENHANCEMENT (SCEP)   CURRENT PHASE   BUDGET   COMPLETE   SCHOOL CHOICE ENHANCEMENT (SCEP)     CLISEOUT     SCHOOL CHOICE ENHANCEMENT (SCEP)     CLISEOUT     SCHOOL CHOICE ENHANCEMENT (SCEP)     CLISEOUT     SCHOOL CHOICE ENHANCEMENT (SCEP)     SCHOOL CHOICE ENHANCEMENT (SCEP)     SCHOOL CHOICE ENHANCEMENT (SCEP)     CLISEOUT     SCIOPE   COMPLETE   SCOPE   Startuments Delivered     SCOPE   Startuments Delivered     SCOPE   Startuments Delivered	Construction	· · · · · · · · · · · · · · · · · · ·		
PMASE       2015       2016       2017       2018       2019       2020       2021       2022       2023       2024       2025       2026       2027       2026       2017       2018       2019       2020       2021       2022       2023       2024       2025       2025       2026       2027       2023       2024       2024       2025       2026       2027       2028       2024       2025       2025       2026       2026       2027       2023       2024       2026       2025       2026       2026       2027       2028       2026       2026       2025       2026	Project Total:	\$2,255,000	\$2,178,623	\$76,377
Project       PLANE       PLANE <td>FLAG:</td> <td></td> <td></td> <td></td>	FLAG:			
BUDGET     SCOPE       COMPLETE     \$100,000       DELIVERED     TECHNOLOGY       Classroom furniture, cafeteria sound system, digital marquee, replaced keys     \$ SCOPE       cylinders to teacher entrance key, Document cameras, Promethean board,     \$ COPE       converter     \$ SCOPE       130 Items Delivered     130 Items Delivered	PHAGE         Q1         Q2         Q3         Q4         Q1         Q2         Q3         Q4			
COMPLETE \$100,000 250 Instruments Delivered DELIVERED ECLASSROOM furniture, cafeteria sound system, digital marquee, replaced keys cylinders to teacher entrance key, Document cameras, Promethean board, commuter 100 Items Delivered 100 Items Delivered 100 Items Delivered	SCHOOL CHOICE ENHANCEMENT (SCEP)		MUSIC	
COMPLETE     \$100,000     Exponsionality betweet       DELIVERED     TECHNOLOGY       Classroom furniture, cafeteria sound system, digital marquee, replaced keys     SCOPE       cylinders to teacher entrance key, Document cameras, Promethean board,     complete     130 Items Delivered	CURRENT PHASE	BUDGET	*	
Classroom furniture, cafeteria sound system, digital marquee, replaced keys <u>SCOPE</u> cylinders to teacher entrance key, Document cameras, Promethean board, COMPLETE 130 Items Delivered	COMPLETE	\$100,000	250 Instruments Deave	ered
cylinders to teacher entrance key, Document cameras, Promethean board,		e replaced keys	SCOPE	
	cylinders to teacher entrance key, Document cameras, Prom		•	

## TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM: An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

		QUARTER ENDING SEFTEMDE	K 30, 2023
Pembroke Lakes Eleme	ntary School		
	Address	11251 TAFT STREET, PEMBROKE PINES 33026	
PENBROX	Location Num:	2661	
ELEMENTARY SCHOOL	Board District:	2	
	Board Member:	Torey Alston	
	ADEFP Budget:	\$5,236,857	
and the second	Total Facilities Budget (Sum of Projects):	\$4,911,900	
PRIMARY RENOVATIONS P	.001842 Pembroke Lakes ES - SMART Progra	am Renovations	
CURRENT PHASE			RISK LEVEL
5B-Construction			

# PROJECT UPDATE

**SMART** INVESTMENTS

1. GC/HVAC Sub connected Temporary Cooling Unit to existing ductwork for AHU-7 and started operations. 2. GC/HVAC Sub demolished original AHU-7 and removed debris from room. 3. GC poured new concrete housekeeping pad for new AHU-7. 4. GC/HVAC Sub install new AHU-7 included chilled-water piping, ductwork, electrical & partially completed the control wiring. 4. GC/Elect Sub continued Fire Alarm device installation during this period. 5. GC/Elect Sub continued installation of the new Main Fire Panel during this period.

### **PROJECT SCOPE**

Restroom Renovations: ADA Restrooms #151 (Female) & #152 (Male) Aluminum Walkway Repairs New Fire Alarm System Mechanical Improvements: Buildings 1 (10 AHU, 10 Duct heaters, 2 Gravity vents, 2 CHW circulation pumps, 1 MAU, & 1 KEF), 2 (2 Gravity Ventilators) Kitchen Work (Electrical, HVAC ductwork & Ceiling) BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$258,056	\$218,445	\$39,611
Construction	\$1,701,497	\$1,228,347	\$473,150
FF&E and Technology	\$70,458	\$69,875	\$583
Direct Purchase	\$166,820	\$135,565	\$31,255
Construction Mgmt	\$366,669	\$366,669	\$0
Contingency	\$84,900		\$84,900
Consultants	\$8,500	\$2,152	\$6,348
Project Total:	\$2,656,900	\$2,021,053	\$635,847

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



<u>SCHOOL SPOTLIGHT</u>