



 **SMART** INVESTMENTS  
LEAD TO SMART STUDENTS.



# MUNICIPAL REPORT

For The Quarter Ending  
September 30, 2023 | FY24 Q1



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

**Boulevard Heights Elementary School**



Address: 7201 JOHNSON STREET, HOLLYWOOD 33024  
 Location Num: 0971  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$6,335,165  
 Total Facilities Budget (Sum of Projects): \$6,055,166

**PRIMARY RENOVATIONS P.002065 Boulevard Heights ES - SMART Program Renovations**

**CURRENT PHASE**

**6-Substantial Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Construction is complete. PMOR is processing the outstanding PCOs. OEF 110B Certificate of Occupancy was fully executed on 08/03/2023.

**PROJECT SCOPE**

Exterior Paint on Walls, Doors Soffits, and Trim: All buildings with the exception of Buildings 3 & 8. Re-Roofing: All buildings with the exception of Buildings 3,14, & 16. Aluminum Window Replacement: Buildings 1, 2, 4, 5, 6, & 7. Metal Exterior Door Replacement: Buildings 1 & 6. Ductwork Replacement. Air Handler HVAC Component Replacement Controls to be replaced with DDC controls Fan Coil Chiller water HVAC Component Replacement Mechanical HVAC Piping/System Replacement Fan coil HVAC Component Replacement Exhausts/ Hoods Replacement Exterior Condenser Replacement Large HVAC Circulating Pump Replacement

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$315,000	\$266,217	\$48,783
Construction	\$3,740,139	\$3,633,485	\$106,654
FF&E and Technology	\$41,930	\$41,930	\$0
Direct Purchase	\$1,187,967	\$1,177,977	\$9,990
Construction Mgmt	\$598,000	\$598,000	\$0
Contingency	\$113,049		\$113,049
Consultants	\$59,081	\$56,265	\$2,816
<b>Project Total:</b>	<b>\$6,055,166</b>	<b>\$5,773,874</b>	<b>\$281,292</b>

**FLAG:**

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																				
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PROJECT DESIGN																																				
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Two-way Radios, Poster Maker, Laptops Carts, Printers, Outdoor Rugs, Laminator, Laptops, Mimio Boards, Facilities Equipment, Electric strikes, Digital Marquee, Laptops, EarthWalk Cart, Pressure Washer, Printer

**BUDGET**

\$100,000

**IN PROGRESS**

Printer

**MUSIC**

**SCOPE**

COMPLETE 200 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 109 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:** An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Chapel Trail Elementary School**



Address: 19595 TAFT STREET, PEMBROKE PINES 33029  
 Location Num: 2961  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$5,144,043  
 Total Facilities Budget (Sum of Projects): \$4,538,436

**PRIMARY RENOVATIONS P.001732 Chapel Trail ES - SMART Program Renovations**

**CURRENT PHASE**

**6-Substantial Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

- Paint peeling on Building 85, is still pending to be resolved. GC has not sent the RFI to the consultant to get some answers on concerns about procedures, as suggested by PMOR - There are pending open change orders: PCO 6, PCO 8 and PCO 9. Documents were reviewed by scheduler and PMOR. PCO was sent back to the GC so they can submit missing documents to complete all of the change orders. Documents has not been updated by the GC. PCO 10 was reviewed by PMOR and was sent back to the GC for their revision of the cost and additional documents needed. An email was prepared and sent to the GC explaining in detail everything that is needed for the 4 COs to be complete and ready to present to Pre-CORP and CORP. - Warranty team is working with GC to obtain all closeout documents.

**PROJECT SCOPE**

Building Envelope Improvements & HVAC Improvements, Walkway replacement

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$328,444	\$306,702	\$21,742
Construction	\$3,168,724	\$3,122,756	\$45,968
Direct Purchase	\$573,157	\$553,885	\$19,272
Construction Mgmt	\$325,713	\$325,713	\$0
Contingency	\$137,518		\$137,518
Consultants	\$4,880		\$4,880
<b>Project Total:</b>	<b>\$4,538,436</b>	<b>\$4,309,056</b>	<b>\$229,380</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Student laptops, Stage curtains, Bus loop shade, Shade structure

**BUDGET**

\$100,000

**MUSIC**

✓ COMPLETE **SCOPE**

**280 Instruments Delivered**

**TECHNOLOGY**

✓ COMPLETE **SCOPE**

**324 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Charles W. Flanagan High School**



Address: 12800 TAFT STREET, PEMBROKE PINES 33028  
 Location Num: 3391  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$17,903,461  
 Total Facilities Budget (Sum of Projects): \$15,326,361

**PRIMARY RENOVATIONS P.001847 Charles W. Flanagan HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion**



**PROJECT UPDATE**

CMAR is preparing a substitution request in order to resubmit the gate and fence permit.

**PROJECT SCOPE**

Aluminum Covered Walkways Replacement: Campus-wide Classroom Addition Aluminum Window Replacement: Buildings 1, 2, 3 & 9 Re-roofing: Buildings 3 (including new decking), 5 (including new decking), 7 & 8 (including new decking) HVAC Improvements: Buildings 1, (Test & Balance). 2 (Exhaust Hoods, Roof Condenser, and Test & Balance), 3 (Circulating Pump, Chiller & Cooling Tower) 4 (Test & Balance), 5 (Test & Balance), 6 (Test & Balance), 8 (Exhaust Fan & Test & Balance), 9 (Test & Balance), & 11 (Controls, Electric Heater, Window AC Unit)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$570,064	\$570,064	\$0
Construction	\$10,365,761	\$9,395,474	\$970,287
FF&E and Technology	\$739,192	\$739,192	\$0
Direct Purchase	\$1,722,818	\$1,682,143	\$40,675
Construction Mgmt	\$1,836,895	\$1,783,895	\$53,000
Contingency	\$78,134		\$78,134
Consultants	\$13,497	\$13,497	\$0
<b>Project Total:</b>	<b>\$15,326,361</b>	<b>\$14,184,265</b>	<b>\$1,142,096</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Floor scrubber, Hedger, Trimmer, Blower, Two-way radios, ID machine, Recordex, Golf carts, Two-way radio batteries, Digital marquee, Office furniture

**BUDGET**

\$100,000

**ATHLETICS**

✓ **SCOPE**  
COMPLETE Track,Weight Room

**MUSIC**

✓ **SCOPE**  
COMPLETE 210 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**  
COMPLETE 600 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Lakeside Elementary School**



Address: 900 NW 136 AVENUE, PEMBROKE PINES 33028  
 Location Num: 3591  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$4,891,240  
 Total Facilities Budget (Sum of Projects): \$4,284,240

**PRIMARY RENOVATIONS P.002070 Lakeside ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

- Test and Balance was scheduled and is currently on going. Report to be received by beginning of October. After it is completed, commissioning will be scheduled. - Pending punch out items pending on the kitchen: wall paint, 2 light fixtures' frames to be replaced by the side of the kitchen hood and patch the hole created on the wall when the push button on the kitchen was moved to another location. - PCO 5 Time Extension was reviewed by the scheduler and comment was posted on e-builder for the general contractor to provide additional information.

**PROJECT SCOPE**

Electrical Improvements Exterior Lighting: Campus-wide HVAC Improvements Duck Heater, AHU Building 4, Controls: Building 17 Window-mount A/C: Building 4 Re-Roofing: Building 4, 8, 9, & 10

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$245,000	\$203,282	\$41,718
Construction	\$2,974,551	\$2,353,221	\$621,330
Direct Purchase	\$389,755	\$300,556	\$89,199
Construction Mgmt	\$456,969	\$456,969	\$0
Contingency	\$206,965		\$206,965
Consultants	\$6,000		\$6,000
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$4,284,240</b>	<b>\$3,314,028</b>	<b>\$970,212</b>

**FLAG: SCHEDULE, Reason:Owner Delays/Contractor Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Promethean boards, Stools, 10-piece portable work stations, Flexible chairs, Digital Marquee. Laptops

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE **361 Instruments delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **372 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Palm Cove Elementary School**



Address: 11601 WASHINGTON STREET, PEMBROKE PINES 33025  
 Location Num: 3311  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$3,888,326  
 Total Facilities Budget (Sum of Projects): \$3,450,590

**PRIMARY RENOVATIONS P.001885 Palm Cove ES - SMART Program Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$270,973	\$270,973	\$0
Construction	\$2,790,646	\$2,790,646	\$0
Construction Mgmt	\$388,300	\$388,300	\$0
Consultants	\$671	\$671	\$0
<b>Project Total:</b>	<b>\$3,450,590</b>	<b>\$3,450,590</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Projector, Aiphone (including strike) at the SPE, cafeteria sound system & murals, Outdoor Furniture, Facilities Equipment, Projectors, Label Maker, Facilities Equipment, Murals

**BUDGET**

\$100,000

**IN PROGRESS**

Laminator, Portable PA, Microphone

**MUSIC**

**SCOPE**

COMPLETE

308 Instruments Delivered

**TECHNOLOGY**

COMPLETE

336 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Panther Run Elementary School**



Address: 801 NW 172 AVENUE, PEMBROKE PINES 33029  
 Location Num: 3571  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$3,986,929  
 Total Facilities Budget (Sum of Projects): \$3,531,930

**PRIMARY RENOVATIONS P.002069 Panther Run ES - SMART Program Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

HVAC Improvement, Controls, Chiller Pumps. Re-roofing: Buildings 1 & 3 Joint Sealant Repair and Brick Restoration

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$126,477	\$126,477	\$0
Construction	\$2,369,226	\$2,369,226	\$0
Direct Purchase	\$514,022	\$514,022	\$0
Construction Mgmt	\$423,827	\$391,927	\$31,900
Contingency	\$95,428		\$95,428
Consultants	\$2,950	\$2,950	\$0
<b>Project Total:</b>	<b>\$3,531,930</b>	<b>\$3,404,602</b>	<b>\$127,328</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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ACTIVE CONSTRUCTION																																																
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Two-way radios, Aiphone, TV, ActivPanels promethean boards, Digital marquee, laptops, desktops, Recordex, TV wall mount, Portable PA, Printers, Apple Computer Accessories

**BUDGET**

\$100,000

**IN PROGRESS**

Audio Visual parts, Portable PA

**MUSIC**

**SCOPE**

COMPLETE 272 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 213 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Pasadena Lakes Elementary School**



Address: 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024  
 Location Num: 2071  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$8,683,505  
 Total Facilities Budget (Sum of Projects): \$8,484,239

**PRIMARY RENOVATIONS P.001634 Pasadena Lakes ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Building 1 Roofing 99% finalizing inspection. Fire Protection 99% complete. Installation of downspouts in progress. Building 2 Drainage change order issue pending AE redesign. Building 3 AC unit ventilators not working properly leaking. AHU 4-1 clearance issue pending AE to design Door for Mech Room. Commissioning Documents pending AE for review and confirmation. Ceiling Tile replacements in Building 1 remaining work in progress. Projector issue IT specialist working on providing another projector.

**PROJECT SCOPE**

Building Envelope Improvements Windows, Ext Wall, Design of Fire Sprinkler Protection System Building 1. Re-Roofing of Buildings 1,3,4,5,6,& 85 Design of HVAC Improvements Design of Media Center improvements Water main connection in submittal process to the city.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$556,500	\$543,912	\$12,588
Construction	\$5,417,524	\$5,128,534	\$288,990
FF&E and Technology	\$82,686	\$82,686	\$0
Direct Purchase	\$1,626,922	\$1,491,469	\$135,453
Construction Mgmt	\$740,823	\$719,695	\$21,128
Contingency	\$10,000		\$10,000
Consultants	\$49,784	\$49,622	\$162
<b>Project Total:</b>	<b>\$8,484,239</b>	<b>\$8,015,918</b>	<b>\$468,321</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops, furniture, cafeteria sound system & digital marquee, Computer Accessories

**BUDGET**

\$100,000

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

88 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Pembroke Lakes Elementary School**



Address: 11251 TAFT STREET, PEMBROKE PINES 33026  
 Location Num: 2661  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$5,236,857  
 Total Facilities Budget (Sum of Projects): \$4,911,900

**PRIMARY RENOVATIONS P.001842 Pembroke Lakes ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

1. GC/HVAC Sub connected Temporary Cooling Unit to existing ductwork for AHU-7 and started operations. 2. GC/HVAC Sub demolished original AHU-7 and removed debris from room. 3. GC poured new concrete housekeeping pad for new AHU-7. 4. GC/HVAC Sub install new AHU-7 included chilled-water piping, ductwork, electrical & partially completed the control wiring. 4. GC/Elect Sub continued Fire Alarm device installation during this period. 5. GC/Elect Sub continued installation of the new Main Fire Panel during this period.

**PROJECT SCOPE**

Restroom Renovations: ADA Restrooms #151 (Female) & #152 (Male) Aluminum Walkway Repairs New Fire Alarm System Mechanical Improvements: Buildings 1 (10 AHU, 10 Duct heaters, 2 Gravity vents, 2 CHW circulation pumps, 1 MAU, & 1 KEF), 2 (2 Gravity Ventilators) Kitchen Work (Electrical, HVAC ductwork & Ceiling)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$258,056	\$218,445	\$39,611
Construction	\$1,701,497	\$1,228,347	\$473,150
FF&E and Technology	\$70,458	\$69,875	\$583
Direct Purchase	\$166,820	\$135,565	\$31,255
Construction Mgmt	\$366,669	\$366,669	\$0
Contingency	\$84,900		\$84,900
Consultants	\$8,500	\$2,152	\$6,348
<b>Project Total:</b>	<b>\$2,656,900</b>	<b>\$2,021,053</b>	<b>\$635,847</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Pembroke Lakes Elementary School**



Address: 11251 TAFT STREET, PEMBROKE PINES 33026  
 Location Num: 2661  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$5,236,857  
 Total Facilities Budget (Sum of Projects): \$4,911,900

**PRIMARY RENOVATIONS P.002779 Pembroke Lakes ES - Temporary Roofing Bldg 1 SMART Program**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Monthly reporting was incorrectly turned off for this project, will include in the next reporting period.

**PROJECT SCOPE**

Emergency Temporary Roofing for Building 1.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$2,255,000	\$2,178,623	\$76,377
<b>Project Total:</b>	<b>\$2,255,000</b>	<b>\$2,178,623</b>	<b>\$76,377</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Classroom furniture, cafeteria sound system, digital marquee, replaced keys cylinders to teacher entrance key, Document cameras, Promethean board, radio battery

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 250 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 130 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Pines Lakes Elementary School**



Address: 10300 JOHNSON STREET, PEMBROKE PINES 33026  
 Location Num: 2861  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$2,920,969  
 Total Facilities Budget (Sum of Projects): \$1,725,000

**PRIMARY RENOVATIONS P.002004 Pines Lakes ES - SMART Program Renovations**

**CURRENT PHASE**

**6-Substantial Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

All work has been completed. The 110b has been issued

**PROJECT SCOPE**

Building 01.-New Fire Sprinkler System, New Chilled Water, and Condenser Water Pipes, New Ceiling In Administration Area and Corridors. Test & Balance Building 02-Replace Roof Shingles, Flashing. Test & Balance Building 03-Add Secondary Egress, Replace HVAC Units, Test & Balance Building 06-Relocating Power and Data For Smart Board, Test & Balance Building 07-Test and Balance Building 85-Roofing, Flashing, Drains, Window Calking. Test & Balance

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$200,495	\$128,494	\$72,001
Construction	\$1,241,359	\$1,156,571	\$84,788
FF&E and Technology	\$60,433	\$60,343	\$90
Construction Mgmt	\$171,112	\$171,112	\$0
Contingency	\$45,548		\$45,548
Consultants	\$6,053	\$3,000	\$3,053
<b>Project Total:</b>	<b>\$1,725,000</b>	<b>\$1,519,520</b>	<b>\$205,480</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Office furniture, murals, monument marquee, SPE enhancements (Fencing and Gate), Window wraps, Promethean Boards, Headphones

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**  
COMPLETE 241 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**  
COMPLETE 264 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Pines Middle School**



Address: 200 NW DOUGLAS ROAD, PEMBROKE PINES 33024  
 Location Num: 1881  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$1,163,728  
 Total Facilities Budget (Sum of Projects): \$701,730

**PRIMARY RENOVATIONS P.002130 Pines MS - SMART Program Renovations**

**CURRENT PHASE**

**6-Substantial Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Project is complete! The 110b was submitted to the Building Department and has been fully executed

**PROJECT SCOPE**

Installing a new roof on Building 6 including removing and reinstalling the existing mechanical equipment. Test and balance the air handling systems in Buildings 5 & 11.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$43,500	\$34,918	\$8,582
Construction	\$553,577	\$490,181	\$63,396
Direct Purchase	\$26,546		\$26,546
Construction Mgmt	\$50,602	\$49,722	\$880
Contingency	\$25,804		\$25,804
Consultants	\$1,701	\$1,701	\$0
<b>Project Total:</b>	<b>\$701,730</b>	<b>\$576,522</b>	<b>\$125,208</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Generator, Traffic cones, Golf carts, Micro scrubber, Signage, Athletic equipment, Morning show equipment, Chairs, Microphones, TVs, Projectors, Signage, Chair, Scores Table & Gym chairs, Tables, ThinkStation, Desktops, Laptop wiring, Thinkpads

**BUDGET**

\$100,000

**IN PROGRESS**

ThinkPads

**MUSIC**

**SCOPE**

COMPLETE 124 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 603 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Silver Palms Elementary School**



Address: 1209 NW 155 AVENUE, PEMBROKE PINES 33028  
 Location Num: 3491  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$4,149,285  
 Total Facilities Budget (Sum of Projects): \$3,616,400

**PRIMARY RENOVATIONS P.002146 Silver Palms ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**8-Financial Closeout**

No Risk

**PROJECT UPDATE**

The Architect has a balance of Allowances/Supplemental Services and a Closeout Purchase Order request was sent for them to reply with a closeout date which they did not respond to. To ensure that this was not an oversight on their behalf a second comment was submitted and an email to ensure the balance could be cleared from the budget awaiting their response. At this time no change to the phase will be made.

**PROJECT SCOPE**

Site: Cleaning and unclogging drainage of the existing aluminum walkway covers. Re-roofing: Buildings 1, 2, and 75. HVAC improvement: Buildings 1, 2, and 75. Exterior Stucco Replacement: Building 75. Exterior Painting: Building 75.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$150,000	\$117,093	\$32,907
Construction	\$2,702,367	\$2,702,382	(\$15)
Direct Purchase	\$187,866	\$187,609	\$257
Construction Mgmt	\$434,000	\$434,000	\$0
Contingency	\$141,873		\$141,873
Consultants	\$294	\$294	\$0
<b>Project Total:</b>	<b>\$3,616,400</b>	<b>\$3,441,378</b>	<b>\$175,022</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Retrofitting the existing digital marquee , school beautification; media center/ school Improvements furniture, Shade Structure, Printers, Projectors

**BUDGET**

\$100,000

**IN PROGRESS**

Mircophone System

**MUSIC**

**SCOPE**

COMPLETE 205 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 306 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Silver Trail Middle School**



Address: 18300 SHERIDAN STREET, PEMBROKE PINES 33331  
 Location Num: 3331  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$7,653,149  
 Total Facilities Budget (Sum of Projects): \$6,808,150

**PRIMARY RENOVATIONS P.001406 Silver Trail MS - SMART GOB Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**7-Final Completion**



**PROJECT UPDATE**

The General Contractor tax reconciliation was submitted and the amount concords with the remaining commitments of their budget. The Time Impact analysis documents were sent to the Architect and are in their court for review.

**PROJECT SCOPE**

Building Envelope Improvements inclusive of reroofing of Buildings 2 and 3, HVAC Improvements are inclusive of the replacement of heat pump AHUs, cooling towers, and exhaust fans.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$480,230	\$469,109	\$11,121
Construction	\$4,470,398	\$4,431,007	\$39,391
Direct Purchase	\$481,200	\$481,200	\$0
Construction Mgmt	\$651,456	\$651,456	\$0
Contingency	\$110,866		\$110,866
Consultants	\$9,000		\$9,000
<b>Project Total:</b>	<b>\$6,203,150</b>	<b>\$6,032,772</b>	<b>\$170,378</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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PROJECT DESIGN																																																
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Silver Trail Middle School**



Address: 18300 SHERIDAN STREET, PEMBROKE PINES 33331  
 Location Num: 3331  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$7,653,149  
 Total Facilities Budget (Sum of Projects): \$6,808,150

**PRIMARY RENOVATIONS P.001650 Silver Trail MS - Roofing**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**



**PROJECT UPDATE**

Building 1: - Fire Alarm conduit and boxes installation - Complete, empty conduit inspections passed. - Fire Alarm wiring is ongoing. Building 2: - Bathroom 208 and 210: Drywall installation is at 90% - Temporary cooling installation for AHU-2-1 is completed and unit energized, all inspections approved. - Demo of existing AHU-2-1 complete. - Installation of new AHU is ongoing. - Temporary cooling installation for AHU-2-2 is ongoing. - Fire Alarm conduit and boxes installation is ongoing. Media Center & Classrooms: Media Center work is complete, pending new ceiling tiles replacement. Temporary Occupancy inspection is scheduled for July. Building 4: - (4) EF - Mechanical and Electrical inspections passed. Building 5: - Temporary cooling is installed and working. - Demolition of AHU 5-1 in Mech. room 505A completed. - New AHU-5-1 is installed, pending final inspections. Building 6: - Temporary cooling is installed and working. - AHU 6-1 in Mech. room 607 removed and concrete pad was repaired. - New AHU-6-1 is installed, pending final inspections.

**PROJECT SCOPE**

Pending Fire Alarm SD & Fire Sprinklers at BD. ADA restrooms renovation is in progress Pending RFIs. VFD installation for the Secondary pumps is in progress at 50%. Installation of VAVs in Bldg. 2 in progress 50%. Roof Binders submitted to Building Department.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$582,558	\$582,478	\$80
Contingency	\$22,442		\$22,442
<b>Project Total:</b>	<b>\$605,000</b>	<b>\$582,478</b>	<b>\$22,522</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING	█																																															
ACTIVE CONSTRUCTION	█	█	█	█	█	█	█	█																																								

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Furniture for common areas, student computers & digital marquee

**BUDGET**

\$100,000

**IN PROGRESS**

**MUSIC**

**SCOPE**

COMPLETE 83 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 547 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Walter C. Young Middle School**



Address: 901 NW 129 AVENUE, PEMBROKE PINES 33028  
 Location Num: 3001  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$16,569,553  
 Total Facilities Budget (Sum of Projects): \$15,885,560

**PRIMARY RENOVATIONS P.002010 Walter C. Young MS - SMART Program Renovations**

**CURRENT PHASE**

**6-Substantial Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

CMAR is preparing to submit the complete closeout package. Trade Deficiency list has been issued by the Building Department 110b has been executed by the Superintendent.

**PROJECT SCOPE**

Re-roofing: Buildings 1 - 14 Window & Door Replacements: Buildings 10 & 16 HVAC Improvements: Buildings 1 - 13 Electrical Improvements (HVAC related): Buildings 1 - 13 Painting: Buildings 1 - 3, 6 - 10, 13, 16

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$675,000	\$578,636	\$96,364
Construction	\$11,066,443	\$10,186,289	\$880,154
Direct Purchase	\$1,907,370	\$1,742,566	\$164,804
Construction Mgmt	\$1,548,700	\$1,548,700	\$0
Contingency	\$645,047		\$645,047
Consultants	\$25,000	\$17,837	\$7,163
Utilities	\$18,000		\$18,000
<b>Project Total:</b>	<b>\$15,885,560</b>	<b>\$14,074,028</b>	<b>\$1,811,532</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment, technology items, two-way radios, vertical blinds, carpet in room 925, repair dinner theater bleachers, and LCD projectors, Murals, Headphones, Chairs

**BUDGET**

\$100,000

**IN PROGRESS**

Chairs

**MUSIC**

✓ **SCOPE**

COMPLETE 125 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 654 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**West Broward High School**



Address: 500 NW 209 AVENUE, PEMBROKE PINES 33029  
 Location Num: 3971  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$2,016,394  
 Total Facilities Budget (Sum of Projects): \$49,764

**PRIMARY RENOVATIONS P.002087 West Broward HS - SMART HVAC Improvements**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

HVAC Improvements

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Athletic equipment, CDs/DVDs, projectors, picnic benches, Black Magic Studio system, auditorium sound system, floor mats and wall wraps

**BUDGET**

\$100,000

**ATHLETICS**

COMPLETE

**SCOPE**

Track, Weight Room

**MUSIC**

COMPLETE

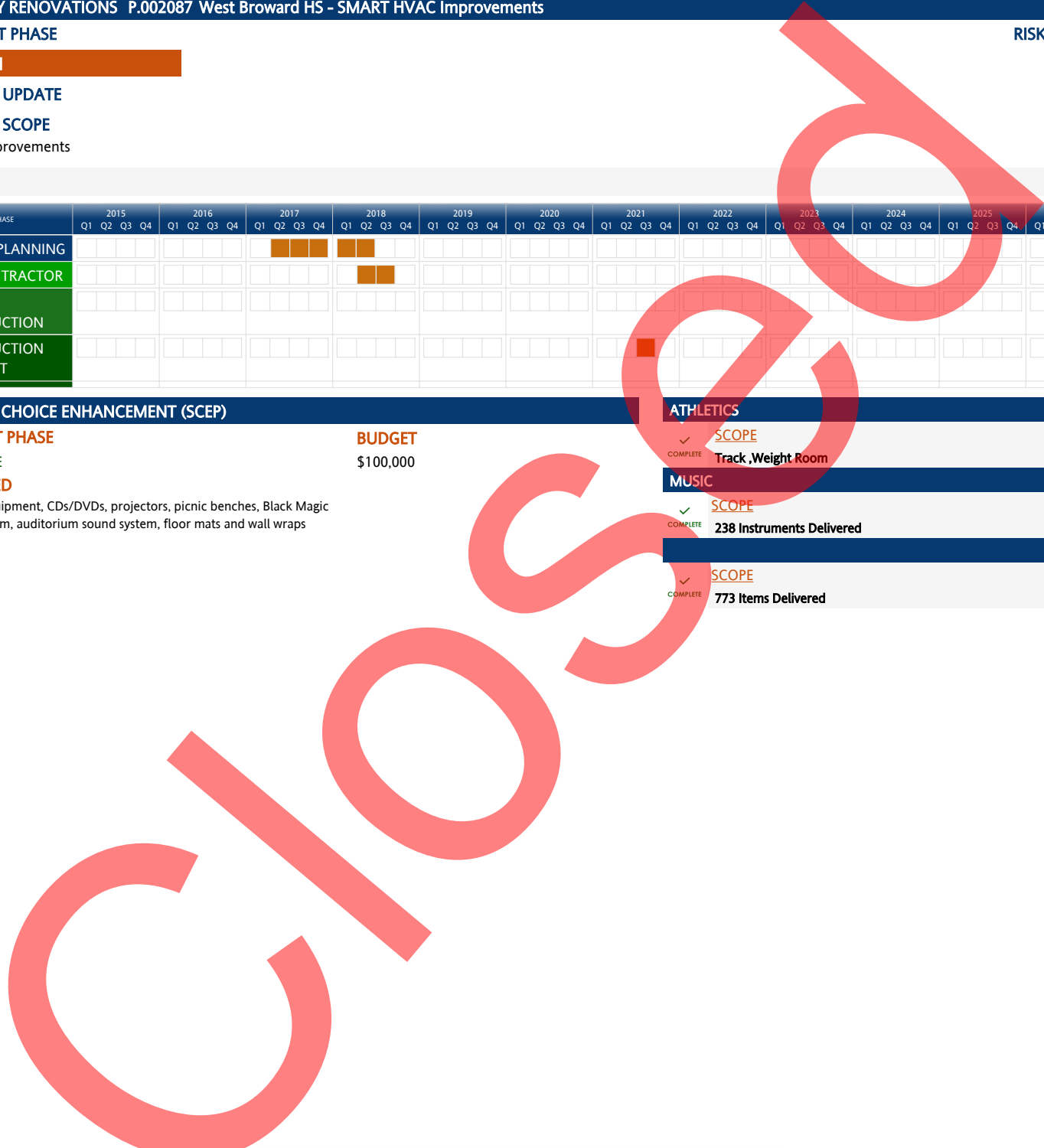
**SCOPE**

238 Instruments Delivered

COMPLETE

**SCOPE**

773 Items Delivered



**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.