SMART INVESTMENTS		SCHOOL SPOTLIGHT
V LEAD TO SMART STUDEN	TS.	QUARTER ENDING SEPTEMBER 30, 2023
Pines Lakes Elementary	School	
	Address	10300 JOHNSON STREET, PEMBROKE PINES 33026
11-5 LAKE	Location Num:	2861
SCHOOL	Board District:	2
	Board Member:	Torey Alston
	ADEFP Budget:	\$2,920,969
	¹ Total Facilities Budget (Sum of Projects):	\$1,725,000
PRIMARY RENOVATIONS P.	002004 Pines Lakes ES - SMART Program Re	enovations
CURRENT PHASE		RISK LEVEL
6-Substantial Completion		No Risk

PROJECT UPDATE

All work has been completed. The 110b has been issued

PROJECT SCOPE

Building 01,-New Fire Sprinkler System, New Chilled Water, and Condenser Water Pipes, New Ceiling In Administration Area and Corridors. Test & Balance Building 02-Replace Roof Shingles, Flashing. Test & Balance Building 03-Add Secondary Egress, Replace HVAC Units, Test & Balance Building 06-Relocating Power and Data For Smart Board, Test & Balance Building 07-Test and Balance Building 85-Roofing, Flashing, Drains, Window Calking. Test & Balance BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$200,495	\$128,494	\$72,001
Construction	\$1,241,359	\$1,156,571	\$84,788
FF&E and Technology	\$60,433	\$60,343	\$90
Construction Mgmt	\$171,112	\$171,112	\$0
Contingency	\$45,548		\$45,548
Consultants	\$6,053	\$3,000	\$3,053
Project Total:	\$1,725,000	\$1,519,520	\$205,480

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4											
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE												
CONSTRUCTION												
CONSTRUCTION												
CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)	

CURRENT PHASE		BUDGET
COMPLETE		\$100,000
DELIVERED		
	CDF I	

Office furniture, murals, monument marquee, SPE enhancements (Fencing and Gate), Window wraps, Promethean Boards, Headphones

MUSI	t in the second s				
~	SCOPE				
COMPLETE	241 Instruments Delivered				
TECH	TECHNOLOGY				
~	SCOPE				
COMPLETE	264 Items Delivered				

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: Low: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

