

Pioneer Middle School



Address: 5350 SW 90 AVENUE, COOPER CITY 33328
 Location Num: 2571
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$13,060,443
 Total Facilities Budget (Sum of Projects): \$11,357,113

PRIMARY RENOVATIONS P.001793 Pioneer MS - SMART GOB Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

The communications company was contacted via email and by phone. To date they have yet to provide a response as to if they are going to schedule the required inspection or not. The owner has requested an email from this company for them to decline this invoice and will not pursue future payment. A letter was sent to the company with a deadline date of October 13th requesting a response to bill or close. The phase will not change at this time.

PROJECT SCOPE

ADA Restrooms Doors and Hardware Electrical Systems Renovation Fire Alarm Fire Sprinklers HVAC System Replacement Interior Finishes and Improvements Media Center Improvements Plumbing Re-Roofing: Building 1, 2, & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$754,897	\$754,897	\$0
Construction	\$8,236,532	\$8,236,532	\$0
FF&E and Technology	\$97,002	\$89,323	\$7,679
Direct Purchase	\$909,295	\$909,295	\$0
Construction Mgmt	\$1,264,619	\$1,264,619	\$0
Contingency	\$11,602		\$11,602
Consultants	\$83,166	\$83,151	\$15
Project Total:	\$11,357,113	\$11,337,817	\$19,296

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Office chairs, stage lectern, podium, instrument storage, conference room furniture, planning room furniture, office furniture, digital marquee, teacher desks and armless chairs

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE Track

MUSIC

SCOPE

COMPLETE 59 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 382 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.