SMART INVESTMENTS LEAD TO SMART STUDEN	ITS.	<u>SCHOOL SPOTLIGHT</u> QUARTER ENDING SEPTEMBER 30, 2023
	Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects):	6901 NW 16 STREET, PLANTATION 33313 1451 5 Dr. Jeff Holness \$16,783,670 \$14,949,000
PRIMARY RENOVATIONS P CURRENT PHASE	.002588 Plantation HS - SMART Program Re	novations (Re-Roofing Building 7) RISK LEVEL
8-Financial Closeout		No Risk

# PROJECT UPDATE

The 209 was signed by the Superintendent on 5/24/23. The project can now be transferred to the Closeout Team.

### PROJECT SCOPE

Emergency reroof on Building 7. NTP was 6/16/21. This project was performed under the PPO Emergency Re-roofing contract; therefore, no Substantial Completion/Final Completion dates were issued.

## BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$566,078	\$566,077	\$1
Construction Mgmt	\$80,472	\$80,472	\$0
Contingency	\$24,050		\$24,050
Project Total:	\$670,600	\$646,549	\$24,051

## FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 I Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)			ATHLETICS		
CURRENT PHASE	BUDGET	~	SCOPE		
COMPLETE	\$100,000	COMPLETE	Track,Weight Room		
DELIVERED	MUSIC				
Golf cart, Indoor Furniture for front office, Speaker system for the gym &	~	SCOPE			
Gym scoreboards, Digital Marquee, Webcam, Adapter		COMPLETE	361 Instruments Delivered		

## TECHNOLOGY

**SCOPE**  $\checkmark$ COMPLETE 849 Items Delivered

### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



	ITS.	QUARTER ENDING SEPTEMBER 30, 2023
Plantation High School		
	Address	6901 NW 16 STREET, PLANTATION 33313
	Location Num:	1451
1000 00 5500L	Board District:	5
	Board Member:	Dr. Jeff Holness
	ADEFP Budget:	\$16,783,670
	Total Facilities Budget (Sum of Projects):	\$14,949,000
PRIMARY RENOVATIONS F	2.001916 Plantation HS - SMART Program Re	novations
CURRENT PHASE		RISK LEVEL
4-Bid & Award		

### **PROJECT UPDATE**

QSEC deemed contractor did not meet the minimum qualifications for recommendation of award and therefore rejected the bid, recommending to the School Board that the project be re-bid. The District staff did not proceed with that recommendation. Since that time the contractor has issued a protest. Project is on hold until the District can determine next steps.

### **PROJECT SCOPE**

Re-roofing: Buildings 4, 5, 6, 7, 8, 9, 11 and part of Building 1 Roof Cabling: Buildings 1, 3 & 7. Window Replacement: Buildings 1 & 4 Safety/Security Upgrade Fire Sprinklers Improvements: Buildings 1 & 4 Demolish Building 2- Refer to Art Room upgrade at Building 1. STEM Lab Improvements with Tech Lab wall hood at Building 3; Culinary Lab upgrade at Building 1; Art Room upgrade at Building 1. Media Center Improvements at Building 1 with ADA group restrooms renovation. HVAC Improvements - Component Replacement: Buildings 1, 3, 4, 5, 6, & 8. and Test & Balance: Buildings 3, 4, 7, 11 & 12. BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,031,571	\$773,451	\$258,120
Construction	\$9,922,561	\$500	\$9,922,061
FF&E and Technology	\$130,000	\$9,461	\$120,539
Construction Mgmt	\$2,078,831	\$2,078,831	\$0
Contingency	\$965,437		\$965,437
Consultants	\$100,000		\$100,000
Utilities	\$50,000		\$50,000
Project Total:	\$14,278,400	\$2,862,243	\$11,416,157

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked. SCHOOL SPOTLIGHT