

Plantation Park Elementary School



Address 875 SW 54 AVENUE, PLANTATION 33317

Location Num: 1251 **Board District:** 6

Board Member: Brenda Fam, Esq ADEFP Budget: \$2,342,000 Total Facilities Budget (Sum of Projects): \$3,234,546

PRIMARY RENOVATIONS P.002136 Plantation Park ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Fire Alarm Work is 95% pending Failed inspection reports and potential change order, building 5 HVAC Units one unit remaining AHU 5-1 to start planning to begin mid-October when the materials for replacements arrive due to Lightning strike. Roofing final inspections pending mechanical and electrical. Exterior Roof leaking in some areas. Kitchen exhaust hood switch pending due to not properly reinstalled by sub. Test and Balance Buildings 1 and 75 Pending scheduling work.

Re-roof Buildings 1, 2, 5, 75 Media Center renovations Selective window replacement HVAC replacement at Building #5 Test & Balance Buildings 1 & 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$189,000	\$140,256	\$48,744
Construction	\$2,001,243	\$1,607,321	\$393,922
FF&E and Technology	\$49,578	\$43,297	\$6,281
Direct Purchase	\$548,514	\$356,173	\$192,341
Construction Mgmt	\$350,000	\$350,000	\$0
Contingency	\$86,375		\$86,375
Consultants	\$9,836	\$4,836	\$5,000
Project Total:	\$3,234,546	\$2,501,883	\$732,663

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE \$100,000

SCOPE 645 Instruments Delivered **TECHNOLOGY SCOPE**

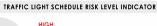
234 Items Delivered

MUSIC

DELIVERED

Lockdown shades, window wraps, Aiphone at the SPE and strike on secondary door, morning show equipment, digital marquee, Book cases,

Stools, Kit Cubby, Display case, Organizer, Indoor furniture





An issue that can impact the project's budget and/or schedule, a resolution is being determined.



An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.



A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



