

Plantation Park Elementary School



Address: 875 SW 54 AVENUE, PLANTATION 33317
 Location Num: 1251
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$2,342,000
 Total Facilities Budget (Sum of Projects): \$3,234,546

PRIMARY RENOVATIONS P.002136 Plantation Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Fire Alarm Work is 95% pending Failed inspection reports and potential change order, building 5 HVAC Units one unit remaining AHU 5-1 to start planning to begin mid-October when the materials for replacements arrive due to Lightning strike. Roofing final inspections pending mechanical and electrical. Exterior Roof leaking in some areas. Kitchen exhaust hood switch pending due to not properly reinstalled by sub. Test and Balance Buildings 1 and 75 Pending scheduling work.

PROJECT SCOPE

Re-roof Buildings 1, 2, 5, 75 Media Center renovations Selective window replacement HVAC replacement at Building #5 Test & Balance Buildings 1 & 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$189,000	\$140,256	\$48,744
Construction	\$2,001,243	\$1,607,321	\$393,922
FF&E and Technology	\$49,578	\$43,297	\$6,281
Direct Purchase	\$548,514	\$356,173	\$192,341
Construction Mgmt	\$350,000	\$350,000	\$0
Contingency	\$86,375		\$86,375
Consultants	\$9,836	\$4,836	\$5,000
Project Total:	\$3,234,546	\$2,501,883	\$732,663

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Lockdown shades, window wraps, Aiphone at the SPE and strike on secondary door, morning show equipment, digital marquee, Book cases, Stools, Kit Cubby, Display case, Organizer, Indoor furniture

BUDGET

\$100,000

MUSIC

✓ **SCOPE**

COMPLETE **645 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **234 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.