



 **SMART INVESTMENTS**  
LEAD TO SMART STUDENTS.



# MUNICIPAL REPORT

For The Quarter Ending  
September 30, 2023 | FY24 Q1



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

**Central Park Elementary School**



Address: 777 N NOB HILL ROAD, PLANTATION 33322  
 Location Num: 2641  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$8,538,960  
 Total Facilities Budget (Sum of Projects): \$7,973,001

**PRIMARY RENOVATIONS P.001757 Central Park ES - SMART Program Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Completing building 5 within the next 2 weeks and will be moving staff into building 5 from building 4 to allow us to begin working in building 4. Replacing 2 air handlers in building 2 on off hours Will be starting the work in 3 classrooms in building 1 later this month as soon as the school gives us those classrooms.

**PROJECT SCOPE**

Fire Sprinkler Building 2 HVAC Improvements: Buildings 1 (1-AHU, 9-FCU), 2 (5-AHU, 2-Chillers, & 6-FCU), 3 (2-AHU), 4:(9-FCU), 5 (13 FCU), & 6 (7 FCU). Music (Room 202) and Art (Room 201) Room Improvements Aluminum Covered Walkways Replacement Aluminum Window Replacement: Portables Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9,& 10

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$546,860	\$528,611	\$18,249
Construction	\$5,539,310	\$3,857,065	\$1,682,245
FF&E and Technology	\$29,915		\$29,915
Direct Purchase	\$899,756	\$899,753	\$3
Construction Mgmt	\$877,030	\$866,940	\$10,090
Contingency	\$33,130		\$33,130
Consultants	\$38,000		\$38,000
Utilities	\$9,000		\$9,000
<b>Project Total:</b>	<b>\$7,973,001</b>	<b>\$6,152,369</b>	<b>\$1,820,632</b>

**FLAG: SCHEDULE, Reason:Contractor Delay / Errors and Omissions**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Computer carts, printers, classroom furniture, science lab materials, bulletin boards, carpet replaced in FISH 301 & blinds, Indoor Classroom Furniture

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE **325 Instruments Delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **229 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Mirror Lake Elementary School**



Address: 1200 NW 72 AVENUE, PLANTATION 33313  
 Location Num: 1841  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$4,128,396  
 Total Facilities Budget (Sum of Projects): \$3,833,401

**PRIMARY RENOVATIONS P.002011 Mirror Lake ES - SMART Program Renovations**

**CURRENT PHASE**

**7-Final Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

- PCO-8, time extension, reviewed by scheduler and comments of missing files was provided to the General Contractor. PCO is on the GC's step so they can upload the requested documents. - GC submitted all closeout documents to the Warranty Manager. - 12 month warranty walkthrough was completed with the Consultants, General Contractor and Construction Coordinator. - PCO 12 DOP Tax Savings Credit was signed and approved by Superintendent of Schools. - GC initiated the process to submit invoice #14. - Periodic Observation Reports were received by the Consultant and Construction Coordinator.

**PROJECT SCOPE**

Roof Replacements: Buildings 1, 4, 5, 6, 7, & 8. Renovations to Restrooms 144 & 145 (including floor and wall tiles, new fixtures, and new lighting). Media Center Improvements (including flooring, wall paint, and furniture).

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$329,814	\$273,544	\$56,270
Construction	\$2,509,250	\$2,508,788	\$462
FF&E and Technology	\$57,951	\$57,806	\$145
Direct Purchase	\$507,918	\$507,918	\$0
Construction Mgmt	\$300,896	\$300,896	\$0
Contingency	\$117,264		\$117,264
Consultants	\$10,308	\$9,911	\$397
<b>Project Total:</b>	<b>\$3,833,401</b>	<b>\$3,658,863</b>	<b>\$174,538</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops, printers, portable PA system, partial P.E. Equipment, classroom furniture, Music (Instruments, lighting, and audio visual) & Athletic equipment

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 672 Instruments delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 105 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Peters Elementary School**



Address: 851 NW 68 AVENUE, PLANTATION 33317  
 Location Num: 0931  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$11,099,196  
 Total Facilities Budget (Sum of Projects): \$10,693,200

**PRIMARY RENOVATIONS P.002041 Peters ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Roofing work and fire alarm system upgrade continued. A Construction Change Directive (CCD) was issued to the contractor to begin work on Building #10's roof.

**PROJECT SCOPE**

Re-roofing Buildings: 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 14 Exterior Painting: Buildings 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, & 12. Site- Repair Aluminum Covered walkways Fire Alarm System Replacement: Campus-wide. Fire Sprinklers- No fire sprinkler work and provide double-acting doors for egress at buildings 12, 13, & 14. Also, relocate HVAC equipment at Building 10 for egress compliance. Test & Balance: Buildings 1, 2, 4, 7, 8, 9, 10, 11, 12, 13, 14, & 20. HVAC Component Replacement: Buildings 2 & 6. Media Center Improvements: Building 10. ADA Restroom Renovation: Building 10 (Rooms 108A & 110A.)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$274,000	\$221,990	\$52,010
Construction	\$7,557,666	\$1,990,733	\$5,566,933
Direct Purchase	\$878,094	\$735,184	\$142,910
Construction Mgmt	\$751,500	\$751,500	\$0
Contingency	\$451,940		\$451,940
Consultants	\$24,000	\$17,261	\$6,739
Misc Construction	\$750,000		\$750,000
Utilities	\$6,000		\$6,000
<b>Project Total:</b>	<b>\$10,693,200</b>	<b>\$3,716,668</b>	<b>\$6,976,532</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Elmo document cameras, facilities equipment, classroom rugs, projectors, ActivPanels, air mover, janitorial carts, 5-Tool Kit, pressure washer, vacuum machine, outdoor benches, 6-Station listening centers, headphones, teacher chairs, student chairs, staff desktop, staff touch laptops, student laptops, Earthwalk carts and wiring, Epson projectors, Lenovo Desktop, Lenovo Internal 8 - Cell Battery for Yoga 12, ThinkCenter,

**BUDGET**

\$100,000

**IN PROGRESS**

ThinkCenter

**MUSIC**

✓ **SCOPE**

COMPLETE **388 Instruments Delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **278 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Plantation Elementary School**



Address: 651 NW 42 AVENUE, PLANTATION 33317  
 Location Num: 0941  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$387,908  
 Total Facilities Budget (Sum of Projects): \$49,910

**PRIMARY RENOVATIONS P.002119 Plantation ES - SMART HVAC Improvements**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

HVAC Improvements

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE  
DELIVERED

**BUDGET**

\$100,000

**MUSIC**

COMPLETE

**SCOPE**

414 Instruments Delivered

COMPLETE

**SCOPE**

218 Items Delivered

Electric strikes, golf cart, cafeteria sound system, student benches in car rider area, cafeteria stage curtains, welcome center/front office furniture, stackable chairs, Digital Marquee, Chairs

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Plantation High School**



Address: 6901 NW 16 STREET, PLANTATION 33313  
 Location Num: 1451  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$16,783,670  
 Total Facilities Budget (Sum of Projects): \$14,949,000

**PRIMARY RENOVATIONS P.001916 Plantation HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**4-Bid & Award**



**PROJECT UPDATE**

QSEC deemed contractor did not meet the minimum qualifications for recommendation of award and therefore rejected the bid, recommending to the School Board that the project be re-bid. The District staff did not proceed with that recommendation. Since that time the contractor has issued a protest. Project is on hold until the District can determine next steps.

**PROJECT SCOPE**

Re-roofing: Buildings 4, 5, 6, 7, 8, 9, 11 and part of Building 1 Roof Cabling: Buildings 1, 3 & 7. Window Replacement: Buildings 1 & 4 Safety/Security Upgrade Fire Sprinklers Improvements: Buildings 1 & 4 Demolish Building 2- Refer to Art Room upgrade at Building 1. STEM Lab Improvements with Tech Lab wall hood at Building 3; Culinary Lab upgrade at Building 1; Art Room upgrade at Building 1. Media Center Improvements at Building 1 with ADA group restrooms renovation. HVAC Improvements - Component Replacement: Buildings 1, 3, 4, 5, 6, & 8. and Test & Balance: Buildings 3, 4, 7, 11 & 12.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,031,571	\$773,451	\$258,120
Construction	\$9,922,561	\$500	\$9,922,061
FF&E and Technology	\$130,000	\$9,461	\$120,539
Construction Mgmt	\$2,078,831	\$2,078,831	\$0
Contingency	\$965,437		\$965,437
Consultants	\$100,000		\$100,000
Utilities	\$50,000		\$50,000
<b>Project Total:</b>	<b>\$14,278,400</b>	<b>\$2,862,243</b>	<b>\$11,416,157</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Plantation Middle School**



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313  
 Location Num: 0551  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$7,115,300  
 Total Facilities Budget (Sum of Projects): \$6,636,300

**PRIMARY RENOVATIONS P.001729 Plantation MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

The deductive change order for the work not performed by the Contractor has been approved by the Board. The contract will now be closed out.

**PROJECT SCOPE**

Aluminum Covered Walkway Repairs: site wide Civil-related work for new Fire Sprinkler: Buildings 1, 2 & 3 Re-roofing: Buildings 1, 2, 3, & 4 Media Center Renovations Restroom Renovations: Building 1 (101&104) MEPF Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting: Buildings 1, 2, & 3 Mechanical Test & Balance: Building 5

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$495,334	\$486,167	\$9,167
Construction	\$1,160,571	\$447,526	\$713,045
FF&E and Technology	\$123,093		\$123,093
Construction Mgmt	\$588,405	\$588,405	\$0
Contingency	\$127,897		\$127,897
Consultants	\$10,000		\$10,000
Utilities	\$6,000	\$650	\$5,350
<b>Project Total:</b>	<b>\$2,511,300</b>	<b>\$1,522,748</b>	<b>\$988,552</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Plantation Middle School**



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313  
 Location Num: 0551  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$7,115,300  
 Total Facilities Budget (Sum of Projects): \$6,636,300

**PRIMARY RENOVATIONS P.001729-RC1 Plantation MS - Smart Re-Roofing**

**CURRENT PHASE**

**5A-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

- Board approved the additional funding for this project as of 09/12/23. Therefore, CMMT-1 and NTP package are in progress.

**PROJECT SCOPE**

This Roof Carve-out project consists of the removal and replacement of the existing roof on the buildings # 1-2-3-4, and the related roof top mechanical equipment.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$3,964,917		\$3,964,917
FF&E and Technology	\$160,083		\$160,083
<b>Project Total:</b>	<b>\$4,125,000</b>		<b>\$4,125,000</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Exterior paint, students chairs, exterior paint for (3) logos, digital marquee & Cameras, Tripods, Cases restructuring of front office, Tripods, Camera

**BUDGET**

\$100,000

**IN PROGRESS**

**MUSIC**

✓ **SCOPE**

COMPLETE 129 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 334 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Plantation Park Elementary School**



Address: 875 SW 54 AVENUE, PLANTATION 33317  
 Location Num: 1251  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$2,342,000  
 Total Facilities Budget (Sum of Projects): \$3,234,546

**PRIMARY RENOVATIONS P.002136 Plantation Park ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Fire Alarm Work is 95% pending Failed inspection reports and potential change order, building 5 HVAC Units one unit remaining AHU 5-1 to start planning to begin mid-October when the materials for replacements arrive due to Lightning strike. Roofing final inspections pending mechanical and electrical. Exterior Roof leaking in some areas. Kitchen exhaust hood switch pending due to not properly reinstalled by sub. Test and Balance Buildings 1 and 75 Pending scheduling work.

**PROJECT SCOPE**

Re-roof Buildings 1, 2, 5, 75 Media Center renovations Selective window replacement HVAC replacement at Building #5 Test & Balance Buildings 1 & 75

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$189,000	\$140,256	\$48,744
Construction	\$2,001,243	\$1,607,321	\$393,922
FF&E and Technology	\$49,578	\$43,297	\$6,281
Direct Purchase	\$548,514	\$356,173	\$192,341
Construction Mgmt	\$350,000	\$350,000	\$0
Contingency	\$86,375		\$86,375
Consultants	\$9,836	\$4,836	\$5,000
<b>Project Total:</b>	<b>\$3,234,546</b>	<b>\$2,501,883</b>	<b>\$732,663</b>

**FLAG:**

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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Lockdown shades, window wraps, Aiphone at the SPE and strike on secondary door, morning show equipment, digital marquee, Book cases, Stools, Kit Cubby, Display case, Organizer, Indoor furniture

**MUSIC**

✓ **SCOPE**

COMPLETE **645 Instruments Delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **234 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Seminole Middle School**



Address: 6200 SW 16 STREET, PLANTATION 33317  
 Location Num: 1891  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$5,320,090  
 Total Facilities Budget (Sum of Projects): \$13,279,562

**PRIMARY RENOVATIONS P.002047 Seminole MS - SMART Program Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Construction for Fire Protection, Fire Alarm Rough, and patching fire wall work continues in building 1. General Contractors (GC) job trailer has been delivered on-site.

**PROJECT SCOPE**

Storefront Windows Replacement: Building 1. Aluminum Covered Walkway Repairs. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Bldg. 1. & Fire Loop HVAC Improvements- Replace Components at Buildings 1,2, & 5 and Test & Balance: Buildings 2, 3, 85, & 86. Media Center Improvements: Building 1. ADA Restroom Improvements: Building 1.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$372,500	\$275,304	\$97,196
Construction	\$4,432,377	\$525,705	\$3,906,672
FF&E and Technology	\$68,646	\$68,541	\$105
Direct Purchase	\$88,275		\$88,275
Construction Mgmt	\$1,075,000	\$1,075,000	\$0
Contingency	\$257,082		\$257,082
Consultants	\$9,000	\$5,483	\$3,517
Utilities	\$9,500		\$9,500
<b>Project Total:</b>	<b>\$6,312,380</b>	<b>\$1,950,033</b>	<b>\$4,362,347</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Seminole Middle School**



Address: 6200 SW 16 STREET, PLANTATION 33317  
 Location Num: 1891  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$5,320,090  
 Total Facilities Budget (Sum of Projects): \$13,279,562

**PRIMARY RENOVATIONS P.002047-RC3 Seminole MS - Upper Roofing Bldg 1 - SMART Program**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

- Contractor is working on the design phase. Anticipated submittal to the Bldg. Dep. mid. October.

**PROJECT SCOPE**

This Roof Carve Out project consists of Roofing Bldg. 1 Upper level and its associated mechanical equipment.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$2,073,000		\$2,073,000
Construction Mgmt	\$225,000		\$225,000
<b>Project Total:</b>	<b>\$2,298,000</b>		<b>\$2,298,000</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4																																												
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor, security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives & Label Printer, Broadcasting equipment

**BUDGET**

\$100,000

**IN PROGRESS**

**ATHLETICS**

✓ COMPLETE **SCOPE**

Track

**MUSIC**

✓ COMPLETE **SCOPE**

57 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE **SCOPE**

496 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**South Plantation High School**



Address: 1300 PALADIN WAY, PLANTATION 33317  
 Location Num: 2351  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$12,604,632  
 Total Facilities Budget (Sum of Projects): \$12,320,410

**PRIMARY RENOVATIONS P.002090 South Plantation HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

Building 1: Restrooms (143 and 206) work completed. Final inspection/ occupancy in progress. Building 6: restroom renovation. Building 2 & 7: Fire Protection installation ongoing. Building 4: roofing ongoing.

**PROJECT SCOPE**

Re-roofing at Buildings 4,6,8, and part of Building 1. Windows replaced at Buildings 1 and 4. Alum. Covered Walkways repaired. Electrical Improvements- Switchgear, Site Lighting at Buildings 1,2,4,5,6,8,10,11,14, and 15. Fire Sprinklers at Building 2. Civil design work included. Media Center Improvements and ADA Restrooms in Building 1. STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total at Buildings 6 & 7.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$473,000	\$383,364	\$89,636
Construction	\$5,643,216	\$2,676,398	\$2,966,818
FF&E and Technology	\$450,000	\$118,181	\$331,819
Direct Purchase	\$388,329	\$170,280	\$218,049
Construction Mgmt	\$531,000	\$531,000	\$0
Contingency	\$376,861		\$376,861
Consultants	\$13,308	\$10,118	\$3,190
<b>Project Total:</b>	<b>\$7,875,714</b>	<b>\$3,889,341</b>	<b>\$3,986,373</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4																																												
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**South Plantation High School**



Address: 1300 PALADIN WAY, PLANTATION 33317  
 Location Num: 2351  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$12,604,632  
 Total Facilities Budget (Sum of Projects): \$12,320,410

**PRIMARY RENOVATIONS P.002597 South Plantation HS - SMART Program Renovations (Electrical)**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

This project is in Construction and is at 80% complete. Electrical work is ahead of the HVAC work as most of the work can be done without disrupting the school. Remaining sow pending on the HVAC installation and installation of the new portable rr.

**PROJECT SCOPE**

Scope of Work: 1) Building 1: Electrical work associated with 12 AHUs 2) Installation of new Switchgear to support new Electric Duct Heaters. 3) Building 1: Electrical work associated with the installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$1,107,080	\$778,800	\$328,280
Construction Mgmt	\$130,000	\$130,000	\$0
Contingency	\$54,354		\$54,354
<b>Project Total:</b>	<b>\$1,291,434</b>	<b>\$908,800</b>	<b>\$382,634</b>

**FLAG:**

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.







**Tropical Elementary School**



Address: 1500 SW 66 AVENUE, PLANTATION 33317  
 Location Num: 0731  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$1,971,977  
 Total Facilities Budget (Sum of Projects): \$1,540,085

**PRIMARY RENOVATIONS P.001904 Tropical ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

The contractor continued to install fire alarm conduit. The Project Consultant's drawings for the restrooms were approved by the Building Department and sent to the Physical Plant Operations (PPO) to schedule the work.

**PROJECT SCOPE**

Roofing Improvement: Buildings 2 & 85. Fire Alarm Upgrades Campus-wide. Media Center Improvements (including new flooring, wall paint, and FFE). Restroom Renovations (including new fixtures, floor, and wall tiles). Test and Balance in all mechanical units.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$145,714	\$117,915	\$27,799
Construction	\$1,097,176	\$795,018	\$302,158
FF&E and Technology	\$117,000	\$84,442	\$32,558
Construction Mgmt	\$169,400	\$169,400	\$0
Contingency	\$2,923		\$2,923
Consultants	\$7,872	\$5,799	\$2,073
<b>Project Total:</b>	<b>\$1,540,085</b>	<b>\$1,172,574</b>	<b>\$367,511</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4																																												
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

iPads, Laptops, Promethean Boards, Adapters. Printers, Playground upgrades, Computer Accessories, Document Camera

**BUDGET**

\$100,000

**IN PROGRESS**

Indoor Furniture

**MUSIC**

✓ **SCOPE**

COMPLETE 175 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 332 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.