





# **MUNICIPAL REPORT**

For The Quarter Ending September 30, 2023 | FY24 Q1





# PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) School Spotlight editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

LEAD TO SMART STUDENTS.		QUARTER ENDING SEPTEMBER 30, 2023
Central Park Elementary S	chool	
A	ddress	777 N NOB HILL ROAD, PLANTATION 33322
Com Martin Lo	ocation Num:	2641
B	oard District:	6
B	oard Member:	Brenda Fam, Esq
A	DEFP Budget:	\$8,538,960
	otal Facilities Budget (Sum of Projects):	\$7,973,001
PRIMARY RENOVATIONS P.00	1757 Central Park ES - SMART Program R	enovations
CURRENT PHASE		RISK LEVEL
5B-Construction		No Risk

SMART INVESTMENTS

Completing building 5 within the next 2 weeks and will be moving staff into building 5 from building 4 to allow us to begin working in building 4. Replacing 2 air handlers in building 2 on off hours Will be starting the work in 3 classrooms in building 1 later this month as soon as the school gives us those classrooms.

### PROJECT SCOPE

Fire Sprinkler Building 2 HVAC Improvements: Buildings 1 (1-AHU, 9-FCU), 2 (5-AHU, 2-Chillers, & 6-FCU), 3 (2-AHU), 4:(9-FCU), 5 (13 FCU), & 6 (7 FCU). Music (Room 202) and Art (Room 201) Room Improvements Aluminum Covered Walkways Replacement Aluminum Window Replacement: Portables Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10 BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$546,860	\$528,611	\$18,249
Construction	\$5,539,310	\$3,857,065	\$1,682,245
FF&E and Technology	\$29,915		\$29,915
Direct Purchase	\$899,756	\$899,753	\$3
Construction Mgmt	\$877,030	\$866,940	\$10,090
Contingency	\$33,130		\$33,130
Consultants	\$38,000		\$38,000
Utilities	\$9,000		\$9,000
Project Total:	\$7,973,001	\$6,152,369	\$1,820,632

### FLAG: SCHEDULE, Reason:Contractor Delay / Errors and Omissions

PHASE	201 Q1 Q2		Q1	2016 Q2 Q		Q1	2017 Q2 Q	3 Q4	Q1	2018 Q2 Q	Q1	2019 Q2 Q3	Q4	Q1	2020 Q2 Q3	3 Q4	Q1 (	2021 Q2 C	1 Q3 Q4	Q1	202 Q2	Q1	202 Q2	4 Q	024 Q3 (	24	2025 2 Q3 (	Q4	026 Q3 Q4
PROJECT PLANNING																													
HIRE DESIGNER																													
PROJECT DESIGN																													
HIRE CONTRACTOR																													
ACTIVE CONSTRUCTION																													
CONSTRUCTION CLOSEOUT																													
SCHOOL CHOICE EI	NHAN	EME	NT (	(SCE	P)														R	MUS	SIC								

CURRENT PHASE	BUDGET	✓ <u>SCOPE</u>
COMPLETE	\$100,000	COMPLETE 325 Instruments Delivered
DELIVERED		TECHNOLOGY
Computer carts, printers, classroom furniture, science lab m	aterials, bulletin	SCOPE
boards, carpet replaced in FISH 301 & blinds, Indoor Classro	om Furniture	COMPLETE 229 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



LEAD TO SMART STU	IDENTS.	QUARTER ENDING SEPTEMBER 30, 2023
Mirror Lake Element	tary School	
	Address	1200 NW 72 AVENUE, PLANTATION 33313
	Location Num:	1841
MIRROR LAKE	Board District:	5
	Board Member:	Dr. Jeff Holness
	ADEFP Budget:	\$4,128,396
	Total Facilities Budget (Sum of Projects):	\$3,833,401
PRIMARY RENOVATION	S P.002011 Mirror Lake ES - SMART Program R	enovations
CURRENT PHASE		RISK LEVEL
7-Final Completion		No Risk

SMART INVESTMENTS

- PCO-8, time extension, reviewed by scheduler and comments of missing files was provided to the General Contractor. PCO is on the GC's step so they can upload the requested documents. - GC submitted all closeout documents to the Warranty Manager. - 12 month warranty walkthrough was completed with the Consultants, General Contractor and Construction Coordinator. - PCO 12 DOP Tax Savings Credit was signed and approved by Superintendent of Schools. - GC initiated the process to submit invoice #14. - Periodic Observation Reports were received by the Consultant and Construction Coordinator.

#### **PROJECT SCOPE**

Roof Replacements: Buildings 1, 4, 5, 6, 7, & 8. Renovations to Restrooms 144 & 145 (including floor and wall tiles, new fixtures, and new lighting). Media Center Improvements (including flooring, wall paint, and furniture). BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$329,814	\$273,544	\$56,270
Construction	\$2,509,250	\$2,508,788	\$462
FF&E and Technology	\$57,951	\$57,806	\$145
Direct Purchase	\$507,918	\$507,918	\$0
Construction Mgmt	\$300,896	\$300,896	\$0
Contingency	\$117,264		\$117,264
Consultants	\$10,308	\$9,911	\$397
Project Total:	\$3,833,401	\$3,658,863	\$174,538



PHASE	Q1	201 Q2		24	Q1		016 Q3	Q4	Q1	017 Q3	Q4	Q1	20 Q2	18 Q3	Q4	Q1	20 Q2	019 Q3	Q4	Q1	20 Q2	Q4	Q1	202 Q2	Q4	Q1	202 Q2		Q4	Q1	202 Q2	23 Q3 (	Q4	Q1	202 Q2	24 Q3	Q4	Q1	202 Q2	25 Q3 (	Q4	Q1	20 Q2	026 Q3 (	24
PROJECT PLANNING																																													
HIRE DESIGNER																																													
PROJECT DESIGN																																													
HIRE CONTRACTOR																																													
ACTIVE CONSTRUCTION																																													
CONSTRUCTION CLOSEOUT																																													
SCHOOL CHOICE EN	NH/		EN	1EN	NT (	(SC	EP	)																	М	IUSI	IC																		
CURRENT PHASE													BU	IDG	iΕT											~	<u>SC</u>	OP	E																

CURRENT PHASE	BUDGET
COMPLETE	\$100,000
DELIVERED	

Laptops, printers, portable PA system, partial P.E. Equipment, classroom furniture, Music (Instruments, lighting, and audio visual) & Athletic equipment

TECHNOLOGY

COMPLETE 672 Instruments delivered

COMPLETE 105 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



SMART INVESTMENTS			SCHOOL SPOTLIGHT
LEAD TO SMART STUDEN	rs.		QUARTER ENDING SEPTEMBER 30, 2023
Peters Elementary Schoo			
•			~
	Address	851 NW 68 AVENUE, PLANTATION 33	317
CONTRACTION SCHOOL	Location Num:	0931	
and ashallandary School	Board District:	5	
	Board Member:	Dr. Jeff Holness	
	ADEFP Budget:	\$11,099,196	
	Total Facilities Budget (Sum of Projects):	\$10,693,200	
PRIMARY RENOVATIONS P.	002041 Peters ES - SMART Program Renova	tions	
CURRENT PHASE			RISK LEVEL
5B-Construction			

Roofing work and fire alarm system upgrade continued. A Construction Change Directive (CCD) was issued to the contractor to begin work on Building #10's roof.

#### **PROJECT SCOPE**

Re-roofing Buildings: 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 14 Exterior Painting: Buildings 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, & 12. Site- Repair Aluminum Covered walkways Fire Alarm System Replacement: Campus-wide. Fire Sprinklers- No fire sprinkler work and provide double-acting doors for egress at buildings 12, 13, & 14. Also, relocate HVAC equipment at Building 10 for egress compliance. Test & Balance: Buildings 1, 2, 4, 7, 8, 9, 10, 11, 12, 13, 14, & 20. HVAC Component Replacement: Buildings 2 & 6. Media Center Improvements: Building 10. ADA Restroom Renovation: Building 10 (Rooms 108A & 110A.) BUDGET

#### **Current Budget** Actuals **Remaining Budget** Design \$274,000 \$221,990 \$52,010 \$7,557,666 \$1,990,733 \$5,566,933 Construction **Direct Purchase** \$878,094 \$735,184 \$142,910 **Construction Mgmt** \$751,500 \$751,500 \$0 \$451,940 \$451,940 Contingency Consultants \$24,000 \$17,261 \$6,739 Misc Construction \$750,000 \$750.000 Utilities \$6,000 \$6,000 **Project Total:** \$10,693,200 \$3,716,668 \$6,976,532

#### FLAG:

2015 2 Q3 Q4 Q	2016 1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
		2 Q1 Q1 Q2 Q3 Q4   1 1 1 1 1   1 1 1 1 1   1 1 1 1 1   1 1 1 1 1   1 1 1 1 1   1 1 1 1 1	2   Q   Q1   Q2   Q3   Q4   Q1   Q2   Q3   Q4     1 <td< th=""><th>2   Q3   Q4   Q1   Q2   Q3   Q4   Q3   Q4   Q1   Q2   Q3   Q4   Q3   Q4   Q3</th><th>2   Q</th><th>2   3   Q4   Q1   Q2   Q3   Q4   Q1   Q</th><th>2   Q3   Q4   Q1   Q2   Q3   Q4   Q1</th><th>2   3   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   04   01   02   04   01   02   04   01   02   04   01   02   04   01   02   04   01   02   04   01   02   04   01   02   04   01   02   04   01   02   02   02   02   02   02   02   02   02   02   02   02   02   02   0</th><th>2   3   04   01   02   03   04   01   04   01   02   03   04   01   02   03   04   01   02   03   0</th><th>2   3   4   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   04   01   02   04   01   02   04   01   02   04   01   02   04   01   02   04   01   02   04   01   02   02   02   02   02   02   02   02   02   02   02   02</th></td<>	2   Q3   Q4   Q1   Q2   Q3   Q4   Q3   Q4   Q1   Q2   Q3   Q4   Q3   Q4   Q3	2   Q	2   3   Q4   Q1   Q2   Q3   Q4   Q1   Q	2   Q3   Q4   Q1   Q2   Q3   Q4   Q1	2   3   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   04   01   02   04   01   02   04   01   02   04   01   02   04   01   02   04   01   02   04   01   02   04   01   02   04   01   02   04   01   02   02   02   02   02   02   02   02   02   02   02   02   02   02   0	2   3   04   01   02   03   04   01   04   01   02   03   04   01   02   03   04   01   02   03   0	2   3   4   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   03   04   01   02   04   01   02   04   01   02   04   01   02   04   01   02   04   01   02   04   01   02   04   01   02   02   02   02   02   02   02   02   02   02   02   02

### SCHOOL CHOICE ENHANCEMENT (SCEP) **CURRENT PHASE** COMPLETE DELIVERED

Elmo document cameras, facilities equipment, classroom rugs, projectors, ThinkCenter ActivPanels, air mover, janitorial carts, 5-Tool Kit, pressure washer, vacuum machine, outdoor benches, 6-Station listening centers, headphones, teacher chairs, student chairs, staff desktop, staff touch laptops, student laptops, Earthwalk carts and wiring, Epson projectors, Lenovo Desktop, Lenovo Internal 8 - Cell Battery for Yoga 12, ThinkCenter,

MUSIC	
~	<u>SCOPE</u>
COMPLETE	388 Instruments Delivered
TECHN	NOLOGY
~	SCOPE
COMPLETE	278 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH

BUDGET

\$100,000

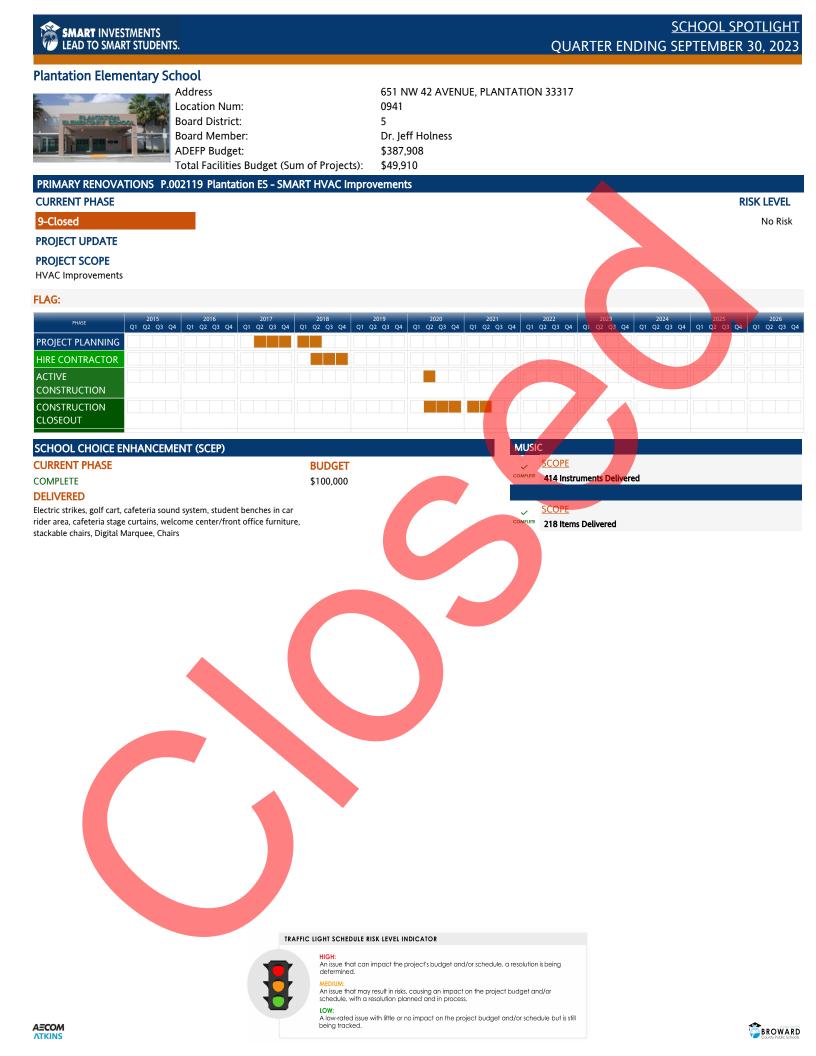
**IN PROGRESS** 



An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.





	ITS.	QUARTER ENDING SEPTEMBER 30, 2023
Plantation High School		
	Address	6901 NW 16 STREET, PLANTATION 33313
	Location Num:	1451
August 83 52001.	Board District:	5
	Board Member:	Dr. Jeff Holness
	ADEFP Budget:	\$16,783,670
	Total Facilities Budget (Sum of Projects):	\$14,949,000
PRIMARY RENOVATIONS	2.001916 Plantation HS - SMART Program Re	novations
CURRENT PHASE		RISK LEVEL
4-Bid & Award		

QSEC deemed contractor did not meet the minimum qualifications for recommendation of award and therefore rejected the bid, recommending to the School Board that the project be re-bid. The District staff did not proceed with that recommendation. Since that time the contractor has issued a protest. Project is on hold until the District can determine next steps.

#### PROJECT SCOPE

Re-roofing: Buildings 4, 5, 6, 7, 8, 9, 11 and part of Building 1 Roof Cabling: Buildings 1, 3 & 7. Window Replacement: Buildings 1 & 4 Safety/Security Upgrade Fire Sprinklers Improvements: Buildings 1 & 4 Demolish Building 2- Refer to Art Room upgrade at Building 1. STEM Lab Improvements with Tech Lab wall hood at Building 3; Culinary Lab upgrade at Building 1; Art Room upgrade at Building 1. Media Center Improvements at Building 1 with ADA group restrooms renovation. HVAC Improvements - Component Replacement: Buildings 1, 3, 4, 5, 6, & 8. and Test & Balance: Buildings 3, 4, 7, 11 & 12. BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,031,571	\$773,451	\$258,120
Construction	\$9,922,561	\$500	\$9,922,061
FF&E and Technology	\$130,000	\$9,461	\$120,539
Construction Mgmt	\$2,078,831	\$2,078,831	\$0
Contingency	\$965,437		\$965,437
Consultants	\$100,000		\$100,000
Utilities	\$50,000		\$50,000
Project Total:	\$14,278,400	\$2,862,243	\$11,416,157

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

SMART INVESTMENTS LEAD TO SMART STUDEN	ITS.	<u>SCHOOL SPOTLIGHT</u> QUARTER ENDING SEPTEMBER 30, 2023
	Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects):	6901 NW 16 STREET, PLANTATION 33313 1451 5 Dr. Jeff Holness \$16,783,670 \$14,949,000
PRIMARY RENOVATIONS P CURRENT PHASE	.002588 Plantation HS - SMART Program Re	novations (Re-Roofing Building 7) RISK LEVEL
8-Financial Closeout		No Risk

The 209 was signed by the Superintendent on 5/24/23. The project can now be transferred to the Closeout Team.

#### PROJECT SCOPE

Emergency reroof on Building 7. NTP was 6/16/21. This project was performed under the PPO Emergency Re-roofing contract; therefore, no Substantial Completion/Final Completion dates were issued.

### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$566,078	\$566,077	\$1
Construction Mgmt	\$80,472	\$80,472	\$0
Contingency	\$24,050		\$24,050
Project Total:	\$670,600	\$646,549	\$24,051

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 I Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)	ATHL	ATHLETICS		
CURRENT PHASE	BUDGET	~	SCOPE	
COMPLETE	\$100,000	COMPLETE	Track,Weight Room	
DELIVERED	MUSI	MUSIC		
Golf cart, Indoor Furniture for front office, Speaker system for the gym &	~	SCOPE		
Gym scoreboards, Digital Marquee, Webcam, Adapter		COMPLETE	361 Instruments Delivered	

## TECHNOLOGY

**SCOPE**  $\checkmark$ COMPLETE 849 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



SMART INVESTMENTS			SCHOOL SPOTLIGHT
SMART INVESTMENTS	S.	QUARTER ENDING	SEPTEMBER 30, 2023
Plantation Middle Schoo	ol da		
	Address	6600 W SUNRISE BOULEVARD, PLANTATION 33313	
a and	Location Num:	0551	
A REPORT 10	Board District:	5	
	Board Member:	Dr. Jeff Holness	
	ADEFP Budget:	\$7,115,300	
	Total Facilities Budget (Sum of Projects):	\$6,636,300	
PRIMARY RENOVATIONS P.0	001729 Plantation MS - SMART Program Re	enovations	
CURRENT PHASE			<b>RISK LEVEL</b>
5B-Construction			

The deductive change order for the work not performed by the Contractor has been approved by the Board. The contract will now be closed out.

#### **PROJECT SCOPE**

Aluminum Covered Walkway Repairs: site wide Civil-related work for new Fire Sprinkler: Buildings 1, 2 & 3 Re-roofing: Buildings 1, 2, 3, & 4 Media Center Renovations Restroom Renovations: Building 1 (101&104) MEPF Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting: Buildings 1, 2, & 3 Mechanical Test & Balance: Building 5 BUDGET

#### **Current Budget** Actuals **Remaining Budget** Design \$495,334 \$486,167 \$9,167 Construction \$1,160,571 \$447,526 \$713,045 \$123,093 FF&E and Technology \$123,093 **Construction Mgmt** \$588,405 \$588,405 \$0 \$127,897 \$127,897 Contingency Consultants \$10,000 \$10,000 Utilities \$6,000 \$650 \$5,350 **Project Total:** \$2,511,300 \$1,522,748 \$988,552

FLAG:

PHASE	2015 Q1 Q2 Q3 Q	2016 4 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



SMART INVESTMENTS LEAD TO SMART STUDENTS.		QUARTER ENI	SCHOOL SPOTLIGHT DING SEPTEMBER 30, 2023
Plantation Middle School Address Location Num: Board District: Board Member: ADEFP Budget:	6600 W SUNRISE   0551 5 Dr. Jeff Holness \$7,115,300	BOULEVARD, PLANTATION 33313	
	dget (Sum of Projects): \$6,636,300		
PRIMARY RENOVATIONS P.001729-RC1 Plantai CURRENT PHASE 5A-Construction PROJECT UPDATE	ion MS - Smart Re-Rooting		<b>RISK LEVEL</b> No Risk
his Roof Carve-out project consists of the removal an UDGET	nd replacement of the existing roof on the buildin Current Bud		hanical equipment. Remaining Budget
Construction	\$3,964,9		\$3,964,917
F&E and Technology	\$160,0	83	\$160,083
Project Total:	\$4,125,0	000	\$4,125,000
LAG:			
	2017 2018 2019 2020   12 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4   1 1 1 1 1 1 1 1 1   1 1 1 1 1 1 1 1 1   1 1 1 1 1 1 1 1 1	2021 2022 2023   Q1 Q2 Q3 Q4   Q1 Q2 Q3 Q4	2024     2025     2026       Q1     Q2     Q3     Q4     Q1     Q2     Q3     Q4       U     Q2     Q3     Q4     Q1     Q2     Q3     Q4       U     Q3     Q4     Q1     Q2     Q3     Q4       U     Q3     Q4     Q1     Q2     Q3     Q4       U     Q1     Q2     Q3     Q4     Q1     Q2     Q3     Q4       U     Q1     Q2     Q3     Q4     Q1     Q2     Q3     Q4       U     Q1     Q2     Q3     Q4     Q1     Q2     Q3     Q4       U     Q1     Q2     Q3     Q4     Q1     Q2     Q3     Q4       Q1     Q2     Q3     Q4     Q1     Q2     Q3     Q4       Q1     Q2     Q3     Q4     Q1     Q2     Q3     Q4       Q1     Q2     Q3     Q4     Q3     Q4
SCHOOL CHOICE ENHANCEMENT (SCEP)		MUSIC	
CURRENT PHASE COMPLETE DELIVERED xterior paint, students chairs, exterior paint for (3) logos, digit	BUDGET \$100,000 IN PROGRESS tal marquee & Cameras Tripods Cases	COMPLETE SCOPE 129 Instruments Delivered TECHNOLOGY	j
sterior paint, students chairs, exterior paint for (3) logos, dign estructuring of front office, Tripods, Camera	ar marquee acameras, mpuus, cases	COMPLETE 334 Items Delivered	



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM: An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

SMART INVESTMENTS		<u>SCHOOL SPOTLIGHT</u>
LEAD TO SMART STUDENT	'S.	QUARTER ENDING SEPTEMBER 30, 2023
<b>Plantation Park Elementa</b>	ary School	
1 # 1011	Address	875 SW 54 AVENUE, PLANTATION 33317
- Hite	Location Num:	1251
	Board District:	6
TENNY, Gum III I	Board Member:	Brenda Fam, Esq
	ADEFP Budget:	\$2,342,000
	Total Facilities Budget (Sum of Projects):	\$3,234,546
PRIMARY RENOVATIONS P.0	002136 Plantation Park ES - SMART Program	n Renovations
CURRENT PHASE		RISK LEVEL
5B-Construction		

Fire Alarm Work is 95% pending Failed inspection reports and potential change order, building 5 HVAC Units one unit remaining AHU 5-1 to start planning to begin mid-October when the materials for replacements arrive due to Lightning strike. Roofing final inspections pending mechanical and electrical. Exterior Roof leaking in some areas. Kitchen exhaust hood switch pending due to not properly reinstalled by sub. Test and Balance Buildings 1 and 75 Pending scheduling work.

#### **PROJECT SCOPE**

Re-roof Buildings 1, 2, 5, 75 Media Center renovations Selective window replacement HVAC replacement at Building #5 Test & Balance Buildings 1 & 75 BUDGET

DODGEN					
	Current Budget	Actuals	Remaining Budget		
Design	\$189,000	\$140,256	\$48,744		
Construction	\$2,001,243	\$1,607,321	\$393,922		
FF&E and Technology	\$49,578	\$43,297	\$6,281		
Direct Purchase	\$548,514	\$356,173	\$192,341		
Construction Mgmt	\$350,000	\$350,000	\$0		
Contingency	\$86,375		\$86,375		
Consultants	\$9,836	\$4,836	\$5,000		
Project Total:	\$3,234,546	\$2,501,883	\$732,663		

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)		MUSI	
CURRENT PHASE	BUDGET	~	SCOPE
COMPLETE	\$100,000	COMPLETE	645 Instruments Delivered
DELIVERED		TECH	NOLOGY
Lockdown shades, window wraps, Aiphone at the SPE and strike on		~	<u>SCOPE</u>
secondary door, morning show equipment, digital marquee, Book case	5,	COMPLETE	234 Items Delivered
Stools, Kit Cubby, Display case, Organizer, Indoor furniture			

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



	rs.	<u>SCHOOL SPOTLIGH</u> QUARTER ENDING SEPTEMBER 30, 2023
Seminole Middle School		
	Address	6200 SW 16 STREET, PLANTATION 33317
And Andrew Andrew	Location Num:	1891
	Board District:	6
	Board Member:	Brenda Fam, Esg
	ADEFP Budget:	\$5,320,090
	Total Facilities Budget (Sum of Projects):	\$13,279,562
RIMARY RENOVATIONS P.	002047 Seminole MS - SMART Program Rei	novations
CURRENT PHASE		RISK LEVEL
5B-Construction		No Risk

Construction for Fire Protection, Fire Alarm Rough, and patching fire wall work continues in building 1. General Contractors (GC) job trailer has been delivered on-site.

#### PROJECT SCOPE

Storefront Windows Replacement: Building 1. Aluminum Covered Walkway Repairs. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Bldg. 1. & Fire Loop HVAC Improvements- Replace Components at Buildings 1, 2, & 5 and Test & Balance: Buildings 2, 3, 85, & 86. Media Center Improvements: Building 1. ADA Restroom Improvements: Building 1.

BUDGET			
	Current Budget	Actuals	Remaining Budget
Design	\$372,500	\$275,304	\$97,196
Construction	\$4,432,377	\$525,705	\$3,906,672
FF&E and Technology	\$68,646	\$68,541	\$105
Direct Purchase	\$88,275		\$88,275
Construction Mgmt	\$1,075,000	\$1,075,000	\$0
Contingency	\$257,082		\$257,082
Consultants	\$9,000	\$5,483	\$3,517
Utilities	\$9,500		\$9,500
Project Total:	\$6,312,380	\$1,950,033	\$4,362,347

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.



<b>SMART</b> INVESTMENTS LEAD TO SMART STUDENTS.	QUART	<u>SCHOOL SPOTLIGHT</u> FER ENDING SEPTEMBER 30, 2023
Seminole Middle School		
Address Location Num:	6200 SW 16 STREET, PLANTATION 33317 1891	
Board District:	6	
Board Member: ADEFP Budget:	Brenda Fam, Esq \$5,320,090	
	udget (Sum of Projects): \$13,279,562	
PRIMARY RENOVATIONS P.002047-RC1 Semi		
CURRENT PHASE		RISK LEVEL
5B-Construction		No Risk
PROJECT UPDATE		
-	of this project to the Building Department to be reviewed & approved as of 09/27/2	23. In progress.
PROJECT SCOPE		
This Roof carve-out project consists of Roofing Bldg.	;. 1, lower level, and its associated roof top mechanical equipment.	
BUDGET		
	Current Budget Actuals	Remaining Budget
Construction	\$3,670,000	\$3,670,000
Contingency	\$239,500	\$239,500
Project Total:	\$3,909,500	\$3,909,500
FLAG:		
PHASE     Q1     Q2     Q3     Q4     Q1     Q2     Q3     Q4	2017   2018   2019   2020   2021   2021   2022     Q2   Q3   Q4   Q1   Q2   Q3   Q4   Q1	2023 2024 2025 2026   Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4   Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4
PRIMARY RENOVATIONS P.002047-RC2 Semi	inole MS - SMART Roofing Building 3, 4, 5, 85, 86	
CURRENT PHASE		RISK LEVEL
6-Substantial Completion		No Risk
PROJECT UPDATE	ower lines over building # 5. They indicated they will need to re-design their original	l plan.
PROJECT SCOPE This Roof carve-out project consists of Roofing Bldgs BUDGET	s. 3, 4, 5, 85 & 86, and their associated Mechanical Rooftop units.	
	Current Budget Actuals	Remaining Budget
Construction	\$731,507 \$693,398	\$38,109
Contingency	\$28,175	\$28,175
Project Total:	\$759,682 \$693,398	\$66,284
FLAG:		
2015 2016	2017 2018 2019 2020 2021 2022	2023 2024 2025 2026
Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1	Q2 Q3 Q4 Q1	Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4
ACTIVE CONSTRUCTION		
CONSTRUCTION		



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM: An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.



SMART INVESTMENTS LEAD TO SMART STUDENTS.		QUARTER EN	SCHOOL SPOTLIGHT DING SEPTEMBER 30, 2023
Seminole Middle School			
	n: 1891 t: 6 her: Brenda Fam et: \$5,320,090 es Budget (Sum of Projects): \$13,279,562		
	eminole MS - Upper Roofing Bldg 1 - SMAR	AT Program	
CURRENT PHASE 5B-Construction			RISK LEVEL No Risk
PROJECT SCOPE	ticipated submittal to the Bldg. Dep. mid. Octobe Bldg. 1 Upper level and its associated mechanical		
JODGET	Current	Budget Actuals	Remaining Budget
Construction		073,000	\$2,073,000
Construction Mgmt	\$2	225,000	\$225,000
Project Total:	\$2,2	298,000	\$2,298,000
LAG:	2017 2018 2019 20.	20 2021 2022 2023	2024 2025 2026
PHASE 2015 2016 2016   Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4   HIRE CONTRACTOR Image: Construction Image: Construction Image: Construction Image: Construction Image: Construction   CONSTRUCTION Image: Construction Image: Construction Image: Construction Image: Construction	Q1   Q2   Q3   Q4   Q1   Q2   Q3   Q4   Q1   Q2     Q1   Q2   Q3   Q4   Q1   Q2   Q3   Q4   Q1   Q2     Q1   Q2   Q3   Q4   Q1   Q2   Q4   Q1   Q2     Q1   Q1   Q2   Q3   Q4   Q1   Q2   Q4   Q1   Q2     Q1   Q2   Q3   Q4   Q1   Q2   Q3   Q4   Q1   Q2     Q1   Q2   Q1   Q2   Q3   Q4   Q1   Q2   Q1   Q2     Q1   Q1	Q3   Q4   Q1   Q2   Q3   Q4   Q3   Q4   Q4   Q3   Q4   Q4   Q1   Q2   Q3   Q4   Q1   Q2   Q3   Q4   Q4   Q3   Q4   Q4 <td< td=""><td>Q1   Q2   Q3   Q4   Q1   Q2   Q3   Q4   <td< td=""></td<></td></td<>	Q1   Q2   Q3   Q4   Q4 <td< td=""></td<>
CHOOL CHOICE ENHANCEMENT (SCEP)		ATHLETICS	
URRENT PHASE	BUDGET		
OMPLETE	\$100,000	COMPLETE Track	
ELIVERED ressure Cleaner (Facilities), Projectors, iPad, Printers, st amera, Think Vision Monitor, security enhancement fo ntry (electric strikes), Two-way radios, laptops, office f (ternal hard drives & Label Printer, Broadcasting equip	or the Single Point of urniture (partial),	SCOPE   COMPLETE   SCOPE   57 Instruments Delivered   TECHNOLOGY   SCOPE   COMPLETE   496 Items Delivered	



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

MEDIUM: An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

SMART INVESTMENTS		<u>SCHOOL SPOTLIGHT</u>
SMART INVESTMENTS	ITS.	QUARTER ENDING SEPTEMBER 30, 2023
South Plantation High S	chool	
	Address	1300 PALADIN WAY, PLANTATION 33317
CONDOL	Location Num:	2351
ATTAINED ANT ANT	Board District:	6
	Board Member:	Brenda Fam, Esq
	ADEFP Budget:	\$12,604,632
	Total Facilities Budget (Sum of Projects):	\$12,320,410
PRIMARY RENOVATIONS P	.002090 South Plantation HS - SMART Progr	ram Renovations
CURRENT PHASE		RISK LEVEL
5B-Construction		No Risk

Building 1: Restrooms (143 and 206) work completed. Final inspection/ occupancy in progress. Building 6: restroom renovation. Building 2 & 7: Fire Protection installation ongoing. Building 4: roofing ongoing.

#### PROJECT SCOPE

Re-roofing at Buildings 4,6,8, and part of Building 1. Windows replaced at Buildings 1 and 4. Alum. Covered Walkways repaired. Electrical Improvements- Switchgear, Site Lighting at Buildings 1,2,4,5,6,8,10,11,14, and 15. Fire Sprinklers at Building 2. Civil design work included. Media Center Improvements and ADA Restrooms in Building 1. STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total at Buildings 6 & 7. BUDGET

#### Actuals **Remaining Budget Current Budget** Design \$473,000 \$383,364 \$89,636 \$5,643,216 \$2,676,398 \$2,966,818 Construction FF&E and Technology \$450,000 \$118,181 \$331,819 **Direct Purchase** \$388,329 \$170,280 \$218,049 **Construction Mgmt** \$531,000 \$531,000 \$0 \$376,861 Contingency \$376,861 Consultants \$13,308 \$10,118 \$3,190 **Project Total:** \$7,875,714 \$3,889,341 \$3,986,373

FLAG:

PHASE	Q1	2015 Q2 Q	3 Q4	Q1	016 Q3	Q4	Q1	20 Q2	17 Q3	Q4	Q1	201 Q2	8 Q3 Q	24	Q1	2019 Q2 (	9 Q3 Q4	. (	2020 2 Q3	3 Q4	Q	20 Q2	021 Q3	Q4	Q1	202 Q2	Q4	Q1	2023 Q2 C	3 Q3 Q4	Q	024 Q3	Q4	Q1	2025 Q2 (	4 0	2026 2 Q3	Q4
PROJECT PLANNING																																						
HIRE DESIGNER																																						
PROJECT DESIGN																																						
HIRE CONTRACTOR																																						
ACTIVE CONSTRUCTION																																						
CONSTRUCTION CLOSEOUT																																						

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



V LEAD TO SMART STUDEN	ITS.	QUARTER ENDING SEPTEMBER 30, 2023
South Plantation High S	ichool	
	Address	1300 PALADIN WAY, PLANTATION 33317
INVI SCHOOL	Location Num:	2351
ANTI-ALMINE SAN ANTI-	Board District:	6
	Board Member:	Brenda Fam, Esq
	ADEFP Budget:	\$12,604,632
	Total Facilities Budget (Sum of Projects):	\$12,320,410
PRIMARY RENOVATIONS P	.002597 South Plantation HS - SMART Progr	am Renovations (Electrical)
CURRENT PHASE		RISK LEVEL
5B-Construction		No Risk

This project is in Construction and is at 80% complete. Electrical work is ahead of the HVAC work as most of the work can be done without disrupting the school. Remaining sow pending on the HVAC installation and installation of the new portable rr.

### PROJECT SCOPE

Scope of Work: 1) Building 1: Electrical work associated with 12 AHUs 2) Installation of new Switchgear to support new Electric Duct Heaters. 3) Building 1: Electrical work associated with the installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby **BUDGET** 

	Current Budget	Actuals	Remaining Budget
Construction	\$1,107,080	\$778,800	\$328,280
Construction Mgmt	\$130,000	\$130,000	\$0
Contingency	\$54,354		\$54,354
Project Total:	\$1,291,434	\$908,800	\$382,634

FI	Δ	G	•
	-	$\sim$	•
	-		•

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

5B-Construction

#### **PROJECT UPDATE**

Remaining sow pending on the new portable rr installation. Pre-con scheduled for Oct 12.

#### **PROJECT SCOPE**

Scope of Work: 1) HVAC Replacement of 12 air handling units in Building 1 plus the addition of 4 FCUs to supply cooling and ventilation to the un-conditioned vestibule within Building 1. 2) Electrical upgrades to support all of the HVAC improvements including electrical re-heats. BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$93,000		\$93,000
Construction	\$1,358,975	\$256,700	\$1,102,275
Direct Purchase	\$178,025	\$178,000	\$25
Construction Mgmt	\$170,000	\$170,000	\$0
Contingency	\$74,850		\$74,850
Project Total:	\$1,874,850	\$604,700	\$1,270,150

#### FLAG:

PHASE	Q1	2013 Q2 (	; 23 Q4	0	2 Q1 Q2	2016 2 Q3	Q4	Q1	2017 Q2 (	Q1	201 Q2	Q1	201 Q2	19 Q3 Q	4	21 Q	2020 2 Q3	Q4	Q1	202 Q2	Q4	Q1 -	2022 Q2 Q	3 Q4	Q1	202 Q2	Q	20 1 Q2	24 Q3 C	24	Q1	2025 Q2 Q3	3 Q4	Q1	2020 Q2	6 Q3 Q4
PROJECT PLANNING																																				
HIRE DESIGNER																																				
PROJECT DESIGN																																				
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

**HIGH** 



An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked



SMART INVESTMENTS LEAD TO SMART STUDEN	TS.									QU	ARTE	R EN	DIN					<u>[LIGI</u> ), 20	
South Plantation High S	chool																		
	Address Location N Board Distr Board Men ADEFP Bud Total Facili	rict: nber:	Sum of Proj	ects):	2351 6 Brenc \$12,6	PALADIN da Fam, E 04,632 20,410		Y, PLAI	NTAT	ION 33317									
PRIMARY RENOVATIONS P.	002844 Sou <sup>-</sup>	th Plantation	HS - SMAR	Г 10 Мо	odular (	Classroon	IS												
CURRENT PHASE																	RISK	( LEVE	L
5B-Construction PROJECT UPDATE Plans approved. CSMP NTP issue	d. Pre-con sch	neduled for Oc	t 12.															No Ri	۶k
PROJECT SCOPE Modular Classrooms Swing Spac BUDGET	e for GOB				Cur	rent Budg	et			Actuals						Rema	ining	; Budge	et
Design						\$77,91	0			\$72,588								\$5,32	2
Construction						\$499,26	5			\$473,765								\$25,50	0
Construction Mgmt						\$24,45	5			\$24,455								\$	0
Misc Construction						\$476,78	2			\$374,943							\$	101,83	9
Project Total:						\$1,078,41	2			\$945,751							\$	132,66	1
FLAG:																			
2015 Q1 Q2 Q3	2016 Q4 Q1 Q2 Q3	2017 Q4 Q1 Q2 Q3 Q	2018 4 Q1 Q2 Q3	Q4 Q1 C	2019 Q2 Q3 Q4	2020 Q1 Q2 Q3	Q4	2021 Q1 Q2 Q	3 Q4	2022 Q1 Q2 Q3 Q4	20 Q1 Q2	23 Q3 Q4		024 Q3 Q4	Q1	2025 Q2 Q3 (	Q4 Q	2026 1 Q2 Q3	Q4
PROJECT PLANNING																			
HIRE DESIGNER																			
PROJECT DESIGN																			
HIRE CONTRACTOR																			
ACTIVE CONSTRUCTION																			
CONSTRUCTION CLOSEOUT																			



MEDIUM: An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined.



SMART INVESTMENTS LEAD TO SMART STUDEN	ITS.						QU	ARTER EN		HOOL SE PTEMBEF	
outh Plantation High S	ichool										
	Address Location Nun Board District Board Memb ADEFP Budge Total Facilitie	:: er: t:	m of Projects	2351 6 Brenda \$12,604	Fam, Esq 1,632	AY, PLANT.	ATION 33317				
PRIMARY RENOVATIONS P	.002844-CIV So	outh Plantatio	on HS - SMAR	T Modular C	lassrooms	Civil Work	Ś				
CURRENT PHASE											RISK LEVEL
5A-Construction											
PROJECT UPDATE lans approved. CSMP NTP in p	rogress. Pre-con s	cheduled for (	Oct 12.								
ROJECT SCOPE Aodular Classrooms Swing Spa BUDGET	ce for GOB										
				Current Bu	dget		Actuals			Remai	ining Budge
Construction				\$190	,000						\$190,000
Contingency				\$10	,000						\$10,000
Project Total:				\$200	,000						\$200,000
.AG:											
PHASE 2015 Q1 Q2 Q3	2016 Q4 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q	2022 4 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q	2026 4 Q1 Q2 Q3
ROJECT PLANNING											
IRE DESIGNER											
ROJECT DESIGN											
IRE CONTRACTOR											
CTIVE ONSTRUCTION											
ONSTRUCTION LOSEOUT											
CHOOL CHOICE ENHANCE	MENT (SCEP)						ATHLETICS		1		
JRRENT PHASE			BUDGET				SCOPE				
OMPLETE			\$100,000				COMPLETE Weight				
ELIVERED							MUSIC				
stroom refresh, Cafeteria Painting bles	, Cafeteria Floor refi	resh, Cafeteria					COMPLETE SCOPE	ruments Deliver	ed		
							TECHNOLOG	/			
							SCOPE				



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM: An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.



5B-Construction	
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The contractor continued to install fire alarm conduit. The Project Consultant's drawings for the restrooms were approved by the Building Department and sent to the Physical Plant Operations (PPO) to schedule the work.

#### **PROJECT SCOPE**

Roofing Improvement: Buildings 2 & 85. Fire Alarm Upgrades Campus-wide. Media Center Improvements (including new flooring, wall paint, and FFE). Restroom Renovations (including new fixtures, floor, and wall tiles). Test and Balance in all mechanical units. BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$145,714	\$117,915	\$27,799
Construction	\$1,097,176	\$795,018	\$302,158
FF&E and Technology	\$117,000	\$84,442	\$32,558
Construction Mgmt	\$169,400	\$169,400	\$0
Contingency	\$2,923		\$2,923
Consultants	\$7,872	\$5,799	\$2,073
Project Total:	\$1,540,085	\$1,172,574	\$367,511

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

iPads, Laptops, Promethean Boards, Adapters. Printers, Playground upgrades, Computer Accessories, Document Camera



MUSI	C
~	<u>SCOPE</u>
COMPLETE	175 Instruments Delivered
TECH	NOLOGY
~	<u>SCOPE</u>

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH



An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked

