

Pompano Beach High School



Address: 600 NE 13 AVENUE, POMPANO BEACH 33060
 Location Num: 0185
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,951,000
 Total Facilities Budget (Sum of Projects): \$3,244,960

PRIMARY RENOVATIONS P.002091 Pompano Beach HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Mechanical -Building 15- Finishes are pending around the AC Unit. (Notice to Cure has been submitted) -Exhaust fans are in-progress for Building 5 (Notice to Cure has been submitted) -T&B being executed in Building 10 (Notice to Cure has been submitted) Exterior Renovations -2nd Coat Painting is being executed in Building 10. -All inspections have passed -Building 9 is complete regarding paint Roofing -Building 5 Lightweight concrete is pending. Exhaust Fans adjusted. -Building 17 is descoped and items will be credit back to the Owner/Broward County School District Fire protection -Shop Drawings revise and resubmit. (Notice to Cure has been issued) -Permit for Tie-in is pending. City of Pompano are reviewing documents. Descoping items -PCO#2 has been approved and finished its process on e-builder. New Construction- Building 19 (650 SQ Ft) -CMU block is installed over the new 4" Slab. Finished detail being executed. -Beam Poured (T.O. BEAM EL: +12'-2") - Trusses, Parapet wall and Lightweight are pending.

PROJECT SCOPE

Demolition of Buildings 6,7,13 and 14 Music and Art Rooms Renovation (Scope New Storage Building (650sqft): Building 19. Test & Balance: Buildings 2, 3 and 10 Gasoline Storage Relocation: From Building 10 to 17 Exterior Painting: Building 10. Exterior Door and Hardware Replacement. New Fire Sprinkler System: Building 4 Re-roofing: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$280,000	\$177,036	\$102,964
Construction	\$2,197,410	\$457,532	\$1,739,878
FF&E and Technology	\$274,222	\$36,320	\$237,902
Construction Mgmt	\$357,000	\$357,000	\$0
Contingency	\$108,618		\$108,618
Consultants	\$7,000	\$5,740	\$1,260
Utilities	\$20,710		\$20,710
Project Total:	\$3,244,960	\$1,033,628	\$2,211,332

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Center, Football scoreboard, Aiphone master & sub-master, Aiphone in F270; camera, door strike, Shelf storage, Golf Cart

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**

COMPLETE Track, Weight Room

MUSIC

✓ **SCOPE**

COMPLETE 784 Instruments delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 305 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.