

**Ramblewood Elementary School**



Address: 8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071  
 Location Num: 2721  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$4,848,649  
 Total Facilities Budget (Sum of Projects): \$4,586,671

**PRIMARY RENOVATIONS P.001725 Ramblewood ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

The T&B and commissioning for all buildings are in progress. Painting building#80 was completed. The surety is working on the remaining punch list items. The surety is coordinating with the mechanical subs, T&B to resolve the cooling issues in at Building#2 processing change order thru CORP.

**PROJECT SCOPE**

Doors and Hardware: Buildings 1, 2, & 80 Electrical System Renovation: Buildings 1, 2, & 80 Exterior Windows: Buildings 1 & 2 Fire Sprinkler: Buildings 1, HVAC System Replacement: Buildings 1, 2, 3, 80, & 85 Interior Finishes & Improvements: Building 1, 2, & 80 Media Center Improvements: Re-roofing: Building 85 Roof Repairs: Building 3 Stucco Repairs: Building 3

	Current Budget	Actuals	Remaining Budget
Design	\$374,889	\$367,264	\$7,625
Construction	\$3,538,865	\$3,298,223	\$240,642
FF&E and Technology	\$16,014	\$10,124	\$5,890
Direct Purchase	\$299,681	\$294,081	\$5,600
Construction Mgmt	\$329,086	\$329,086	\$0
Contingency	\$11,408		\$11,408
Consultants	\$16,728	\$11,865	\$4,863
<b>Project Total:</b>	<b>\$4,586,671</b>	<b>\$4,310,643</b>	<b>\$276,028</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Digital marquee, Playground upgrades, chairs, laptops, document cameras, projectors, USB 3.0 ethernet adapter, Lenovo 45W standard AC adapter

**BUDGET**

\$100,000

**IN PROGRESS**

**MUSIC**

✓ **SCOPE**

COMPLETE **348 Instruments Delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **282 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.