

**Ramblewood Middle School**



Address: 8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071  
 Location Num: 2711  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,026,860  
 Total Facilities Budget (Sum of Projects): \$6,878,242

**PRIMARY RENOVATIONS P.001867 Ramblewood MS - SMART Program Renovation**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Roof Electrical Inspections are 95% complete, Pending Electrical Panel Schedules from Electrical Sub-contractor. Emergency Generator Electrical Final Inspection was passed, Now Pending start-up. Bollard installation is pending around generator enclosure. Restroom 117/118 Punch list items completion is in progress. Restroom 106/107 Electrical Rough Installation is Complete, Inspection Passed. Restroom 106/107 Wall Framing is Complete. Inspection Passed. Restroom 106/107 Wall Board Installation is complete, Inspection Passed. Water damaged electrical panels in room 141A have been replaced, pending inspection.

**PROJECT SCOPE**

ADA Restroom, Renovations: Building 1 Rooms 117/118 and 106/107. Electrical Panel, Switch Gear and Transformer Replacement: Building 1 Emergency Generator Replacement: Building 1 Existing Fire Alarm Recertification: Campus-wide Exterior Lighting Replacement Media Center Renovation: Building 1 Reroofing: Building 1 Test & Balance: Building 1

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$350,000	\$298,749	\$51,251
Construction	\$4,432,825	\$4,183,209	\$249,616
FF&E and Technology	\$48,545	\$48,254	\$291
Direct Purchase	\$854,994	\$854,994	\$0
Construction Mgmt	\$756,606	\$756,606	\$0
Contingency	\$415,272		\$415,272
Consultants	\$20,000	\$12,856	\$7,144
<b>Project Total:</b>	<b>\$6,878,242</b>	<b>\$6,154,668</b>	<b>\$723,574</b>

**FLAG: SCHEDULE, Reason:Unforeseen Condition/Errors and Omissions**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Printers, TVs for the cafeteria, Projector for the cafeteria sound system, cafeteria sound, LCD projectors, 3D Printer, digital marquee, SPE Signage

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 34 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 443 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.