

Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)



Address: 800 NW 16 STREET, POMPANO BEACH 33060
 Location Num: 0891
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$9,740,994
 Total Facilities Budget (Sum of Projects): \$9,435,000

PRIMARY RENOVATIONS P.002132 Sanders Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

FA (fire alarm) replacement in progress. Conduits 100% installed. GC waiting on submittal approval for devices. Submittal in AE court. FS (fire sprinkler) replacement in BLDG 1 is in progress. BLDG 2 is complete. Roofing in progress. GC has agreed to move forward with the removal of LWIC on building one with approved CCD-1.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 7 & 75 Window Replacements: Buildings 1 & 2 Fire Alarm System Replacement Fire Sprinklers Installation: Buildings 1 & 2 HVAC Improvements-Components Replacement: Buildings 1, 2 & 75 Media Center Improvements: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$395,000	\$302,525	\$92,475
Construction	\$6,271,578	\$2,800,022	\$3,471,556
FF&E and Technology	\$62,000		\$62,000
Direct Purchase	\$1,376,422	\$478,195	\$898,227
Construction Mgmt	\$845,500	\$845,500	\$0
Contingency	\$459,500		\$459,500
Consultants	\$15,000	\$10,172	\$4,828
Utilities	\$10,000		\$10,000
Project Total:	\$9,435,000	\$4,436,414	\$4,998,586

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Teachers' Chairs, Golf Cart, Classroom furniture, Facilities Equipment, Marquee, Front Office Furniture, Window Wraps, Front Office Furniture, Facilities Equipment, Poster Maker, Two-way Radio, Accessories

BUDGET

\$100,000

IN PROGRESS

Murals

MUSIC

✓ **SCOPE**

COMPLETE **37 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **297 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.