

Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)



Address 800 NW 16 STREET, POMPANO BEACH 33060

Location Num: 0891 **Board District**: 7

Board Member: Nora Rupert ADEFP Budget: \$9,740,994 Total Facilities Budget (Sum of Projects): \$9,435,000

PRIMARY RENOVATIONS P.002132 Sanders Park ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

FA (fire alarm) replacement in progress. Conduits 100% installed. GC waiting on submittal approval for devices. Submittal in AE court. FS (fire sprinkler) replacement in BLDG 1 is in progress. BLDG 2 is complete. Roofing in progress. GC has agreed to move forward with the removal of LWIC on building one with approved CCD-1.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 7 & 75 Window Replacements: Buildings 1 & 2 Fire Alarm System Replacement Fire Sprinklers Installation: Buildings 1 & 2 HVAC Improvements-Components Replacement: Buildings 1, 2 & 75 Media Center Improvements: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$395,000	\$302,525	\$92,475
Construction	\$6,271,578	\$2,800,022	\$3,471,556
FF&E and Technology	\$62,000		\$62,000
Direct Purchase	\$1,376,422	\$478,195	\$898,227
Construction Mgmt	\$845,500	\$845,500	\$0
Contingency	\$459,500		\$459,500
Consultants	\$15,000	\$10,172	\$4,828
Utilities	\$10,000		\$10,000
Project Total:	\$9,435,000	\$4,436,414	\$4,998,586

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 (2025 94 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

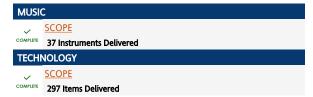
COMPLETE

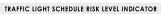
DELIVERED

Teachers' Chairs, Golf Cart, Classroom furniture, Facilities Equipment, Marquee, Front Office Furniture, Window Wraps, Front Office Furniture, Facilities Equipment, Poster Maker, Two-way Radio, Accessories

BUDGET \$100,000 **IN PROGRESS**

Murals







An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

