

Sandpiper Elementary School



Address: 3700 HIATUS ROAD, SUNRISE 33351
 Location Num: 3061
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$1,337,386
 Total Facilities Budget (Sum of Projects): \$1,024,942

PRIMARY RENOVATIONS P.001924 Sandpiper ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

September - BASS WO to execute interconnect scheduled for the end of October. - GC required to install two additional devices in cafeteria per Inspector's request. - 110B Pending the above items for submission. August: - 08.02.2023 TIA for time submitted for 1,108 days. - GC completed FA remaining scope of buildings 1-10. - 08.17.2023 AE went onsite to review 1170 forms. In process of preparing 110B. - 08.23.2023 BASS completed additional work for AES Radio Transceiver. - Only demo of existing FA Alarm and hood suppression system remaining; pending CMMT 3 to finish processing already approved budget increase request. July: - GC on-site working on the completion of the remaining FA scope in Bldgs. 1-10 - Ongoing. - GC completed TIA and updating Project Schedule for Submission first week in August. - GC working on Commissioning Documents. - PMOR requested 110B from A/E. - Request for additional funding to complete interconnection with BASS for code compliant system pending review meeting on 08.08.23. - BASS will start interconnection once WO is approved.

PROJECT SCOPE

Fire Alarm System: Campus-wide HVAC Improvements: Building 1, & 4. (Inclusive of Replacing three (3) AHU's, and four (4) Exterior Condensing Units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$40,743	\$35,628	\$5,115
Construction	\$895,937	\$781,906	\$114,031
Construction Mgmt	\$81,000	\$81,000	\$0
Contingency	\$1,112		\$1,112
Consultants	\$6,150	\$585	\$5,565
Project Total:	\$1,024,942	\$899,119	\$125,823

FLAG: BUDGET, Reason: Budget Adjustment SCHEDULE, Reason:Owner Delays /Contractors Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria blinds, media center broadcast system, marquee sign, playground upgrades, outdoor bench, storage container, chair mats

BUDGET

\$100,000

IN PROGRESS

MUSIC

SCOPE

COMPLETE 265 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 303 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.