

Sawgrass Elementary School



Address: 12655 NW 8 STREET, SUNRISE 33325
 Location Num: 3401
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$5,328,117
 Total Facilities Budget (Sum of Projects): \$4,777,118

PRIMARY RENOVATIONS P.002127 Sawgrass ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

September - Rough conduits in Bldgs. #2 on 2nd floor in progress, pending main and sub-panel installation. Rough conduit is approx. 90% complete. PMOR advised the GC to increase the manpower to finish the work on time. - Fire Sprinklers piping and sprinkler heads in progress in Bldg. #1. Waiting on Flex heads for install. Scope to be completed in October. - Fire line hydrant work pending permit app approval submitted mid-September. - MEP Finals in progress. - PCO 5 TIA for 114 days in review. August: - Completion of AHU in building 4 executed, inspected and finalized. - Completion of Sprinkler system completed in kitchen, still in progress throughout campus. - Meeting with City Hall for Fire Hydrant Permit completed. - PCO 5 TIA for 114 days in review. FA rough install - Progressing through building 2 - Building 3 done - Building 4 done

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 80, & 85. HVAC Improvements: Buildings 1, 2, 3, & 4, (Test & Balance, 1-AHU, 1-Condenser Unit). Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 80, (Canopy and Building lighting), Fire Alarm Replacement: Campus-wide Fire Sprinklers: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$214,222	\$47,778
Construction	\$3,049,075	\$2,177,262	\$871,813
Direct Purchase	\$690,561	\$574,403	\$116,158
Construction Mgmt	\$540,000	\$540,000	\$0
Contingency	\$210,232		\$210,232
Consultants	\$7,000	\$4,800	\$2,200
Utilities	\$18,250		\$18,250
Project Total:	\$4,777,118	\$3,510,687	\$1,266,431

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Playground upgrade to the 3-5 play area, replacing sand areas with PIP, student laptops, minor security enhancements in the front office, bulletin boards, Think Centers

BUDGET

\$100,000

IN PROGRESS

Think Centers

MUSIC

SCOPE

COMPLETE 282 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 338 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.