

Seminole Middle School



Address 6200 SW 16 STREET, PLANTATION 33317

1891 **Location Num:** 6 **Board District:**

Board Member: Brenda Fam, Esq ADEFP Budget: \$5,320,090 Total Facilities Budget (Sum of Projects): \$13,279,562

PRIMARY RENOVATIONS P.002047-RC1 Seminole MS - Roofing Bldg 1 - SMART Program

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

- Contractor re-submitted the design-binders (R02) of this project to the Building Department to be reviewed & approved as of 09/27/23. In progress.

This Roof carve-out project consists of Roofing Bldg. 1, lower level, and its associated roof top mechanical equipment.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,670,000		\$3,670,000
Contingency	\$239,500		\$239,500
Project Total:	\$3,909,500		\$3,909,500

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 2017 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

PRIMARY RENOVATIONS P.002047-RC2 Seminole MS - SMART Roofing Building 3, 4, 5, 85, 86

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

PROJECT UPDATE

- FPL is working on its final design to relocate the power lines over building # 5. They indicated they will need to re-design their original plan.

PROJECT SCOPE

This Roof carve-out project consists of Roofing Bldgs. 3, 4, 5, 85 & 86, and their associated Mechanical Rooftop units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$731,507	\$693,398	\$38,109
Contingency	\$28,175		\$28,175
Project Total:	\$759,682	\$693,398	\$66,284

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											





An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still



No Risk



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Total Facilities Budget (Sum of Projects): \$13,279,562

PRIMARY RENOVATIONS P.002047-RC3 Seminole MS - Upper Roofing Bldg 1 - SMART Program

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

- Contractor is working on the design phase. Anticipated submittal to the Bldg. Dep. mid. October.

This Roof Carve Out project consists of Roofing Bldg. 1 Upper level and its associated mechanical equipment.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,073,000		\$2,073,000
Construction Mgmt	\$225,000		\$225,000
Project Total:	\$2,298,000		\$2,298,000

FLAG:

PHASE	Q1	201 Q2	Q4	Q1	20° Q2	16 Q3	Q4	Q1	201 Q2	24	Q1	201 Q2	24	Q1	201 Q2	Q4	Q1	2020 Q2 () Q3 Q4	Q1 (2021 Q2 C	4	2022 2 Q:	3 Q4	Q	023 Q3	Q4	Q1	20: Q2	24	Q1 ·	2025 Q2 Q	3 Q4	Q1	202 Q2	6 Q3 Q4
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE \$100,000

DELIVERED IN PROGRESS

Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor, security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives & Label Printer, Broadcasting equipment

ATHLETICS SCOPE COMPLETE Track

MUSIC

✓ SCOPE

57 Instruments Delivered

TECHNOLOGY

✓ SCOPE

496 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



BUDGET

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PRIMARY RENOVATIONS P.002047 Seminole MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

Construction for Fire Protection, Fire Alarm Rough, and patching fire wall work continues in building 1. General Contractors (GC) job trailer has been delivered on-site.

Storefront Windows Replacement: Building 1. Aluminum Covered Walkway Repairs. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Bldg. 1. & Fire Loop HVAC Improvements- Replace Components at Buildings 1,2, & 5 and Test & Balance: Buildings 2, 3, 85, & 86. Media Center Improvements: Building 1. ADA Restroom Improvements: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,500	\$275,304	\$97,196
Construction	\$4,432,377	\$525,705	\$3,906,672
FF&E and Technology	\$68,646	\$68,541	\$105
Direct Purchase	\$88,275		\$88,275
Construction Mgmt	\$1,075,000	\$1,075,000	\$0
Contingency	\$257,082		\$257,082
Consultants	\$9,000	\$5,483	\$3,517
Utilities	\$9,500		\$9,500
Project Total:	\$6,312,380	\$1,950,033	\$4,362,347

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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