		SCHOOL SPOTLIGHT						
LEAD TO SMART STUDENT	rs.	QUAR	TER ENDING SEPTEMBER 30, 20					
ilver Lakes Middle Scho	ol							
school	Address	LAUDERDALE 33068						
SUYS LAKES MODLE	Location Num: Board District:	2971 4						
Day Lies M LE MIGNET SCH." L	Board Member:	Lori Alhadeff						
	ADEFP Budget:	\$2,930,862						
	Total Facilities Budget (Sum of Projects):	\$2,150,000						
RIMARY RENOVATIONS P.	002144-FSP Silver Lakes MS - SMART Fire S	prinklers	RISK LEVE					
			No Ri					
A-Construction								
ROJECT UPDATE dding carveout project for Fire	: Sprinklers.							
OJECT SCOPE								
e Sprinkler Carve Out from SM	IART							
JDGET								
		Current Budget Actuals	Remaining Budge					
onstruction ontingency		\$650,000 \$30,000	\$650,00 \$30,00					
roject Total:		\$680,000	\$680,00					
AG:		200,000	<i>4000,00</i>					
2015	2016 2017 2018	2019 2020 2021 2022	2023 2024 2025 2026					
OJECT PLANNING	Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1	Q2 Q3 Q4 Q1	I Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q					
TIVE								
INSTRUCTION								
ONSTRUCTION								
OSEOUT								
	002144-RC1 Silver Lakes MS - SMART Roof	Carve Out						
JRRENT PHASE			RISK LEVE					
A-Construction			No Ri					
ROJECT UPDATE								
/31/23: The project was award Procurement on 9/29/23.	ed and the LOI was submitted to the winning bic	dderContractor has been preparing the NTP docum	entsOriginal, recorded bonds were submitted					
ROJECT SCOPE								
eroofing of Bldgs 1, 6-15, & 85.								
JDGET								
and the second sec		Current Budget Actuals	Remaining Budg					
onstruction		\$430,000 \$20,000	\$430,00 \$20,00					
ontingency oject Total:		\$450,000	\$20,00 \$450,00					
\G:		4 150,000	÷ 15030					
2015	2016 2017 2018	2019 2020 2021 2022	2023 2024 2025 2026					
Q1 Q2 Q3 Q	Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1	Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1	I Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q					
RE CONTRACTOR TIVE								
INSTRUCTION								
ONSTRUCTION								
OSEOUT								
HOOL CHOICE ENHANCEM	IENT (SCEP)	MUSIC						
RRENT PHASE	BUDGET	SCOPE						
MPLETE	\$100,000	COMPLETE 122 Instrume	ents Delivered					
LIVERED	IN PROGRES	S						
	TRAFFIC LIGHT SCHEDULE R							
	HIGH:							
		n impact the project's budget and/or schedule, a resolution is being						
		y result in risks, causing an impact on the project budget and/or						
	LOW:	resolution planned and in process.						
сом	A low-rated issue being tracked.	with little or no impact on the project budget and/or schedule but is still	BROW					
KINS			County Public					

## Silver Lakes Middle School



Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects):

Window Wraps, Indoor Furniture, Electric Strikes

Electric Strikes

2971 4

Lori Alhadeff

\$2,930,862

\$2,150,000

7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

TECHNOLOGY SCOPE COMPLETE 71 Items Delivered

## TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



5B-Construction

# **PROJECT UPDATE**

6/30/23 Furniture proposals are pending from school. Painting completed on 7/17/23. Carpet replacement completed August 2023. Existing furniture was reinstalled until the new furniture is ordered and delivered. Mechanical test and balance for the new units will be performed under the roofing project.

## **PROJECT SCOPE**

Re-Roofing Buildings: 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, & 85. Fire Sprinklers Building 7. Media Center Renovations Building 6.

BUDGET		2			
	Current Budget	Actuals	Remaining Budget		
Design	\$238,839	\$125,557	\$113,282		
Construction	\$160,000	\$34,565	\$125,435		
Construction Mgmt	\$518,951	\$418,951	\$100,000		
Contingency	\$72,210		\$72,210		
Consultants	\$25,000	\$3,613	\$21,387		
Utilities	\$5,000		\$5,000		
Project Total:	\$1,020,000	\$582,686	\$437,314		

## FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH



An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked



SCHOOL SPOTLIGHT

No Risk