

**Silver Palms Elementary School**



Address: 1209 NW 155 AVENUE, PEMBROKE PINES 33028  
 Location Num: 3491  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$4,149,285  
 Total Facilities Budget (Sum of Projects): \$3,616,400

**PRIMARY RENOVATIONS P.002146 Silver Palms ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**8-Financial Closeout**

No Risk

**PROJECT UPDATE**

The Architect has a balance of Allowances/Supplemental Services and a Closeout Purchase Order request was sent for them to reply with a closeout date which they did not respond to. To ensure that this was not an oversight on their behalf a second comment was submitted and an email to ensure the balance could be cleared from the budget awaiting their response. At this time no change to the phase will be made.

**PROJECT SCOPE**

Site: Cleaning and unclogging drainage of the existing aluminum walkway covers. Re-roofing: Buildings 1, 2, and 75. HVAC improvement: Buildings 1, 2, and 75. Exterior Stucco Replacement: Building 75. Exterior Painting: Building 75.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$150,000	\$117,093	\$32,907
Construction	\$2,702,367	\$2,702,382	(\$15)
Direct Purchase	\$187,866	\$187,609	\$257
Construction Mgmt	\$434,000	\$434,000	\$0
Contingency	\$141,873		\$141,873
Consultants	\$294	\$294	\$0
<b>Project Total:</b>	<b>\$3,616,400</b>	<b>\$3,441,378</b>	<b>\$175,022</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Retrofitting the existing digital marquee , school beautification; media center/ school Improvements furniture, Shade Structure, Printers, Projectors

**BUDGET**

\$100,000

**IN PROGRESS**

Mircophone System

**MUSIC**

**SCOPE**

COMPLETE 205 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 306 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.