

Silver Trail Middle School



Address 18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location Num: 3331 **Board District:** 2

Board Member: Torey Alston ADEFP Budget: \$7,653,149 Total Facilities Budget (Sum of Projects): \$6,808,150

PRIMARY RENOVATIONS P.001650 Silver Trail MS - Roofing

CURRENT PHASE RISK LEVEL

9-Closed

PROJECT UPDATE

Building 1: - Fire Alarm conduit and boxes installation - Complete, empty conduit inspections passed. - Fire Alarm wiring is ongoing. Building 2: - Bathroom 208 and 210: Drywall installation is at 90% - Temporary cooling installation for AHU-2-1 is completed and unit energized, all inspections approved. - Demo of existing AHU-2-1 complete - Installation of new AHU is ongoing. - Temporary cooling installation for AHU-2-2 is ongoing. - Fire Alarm conduit and boxes installation is ongoing. Media Center & Classrooms: Media Center work is complete, pending new ceiling tiles replacement. Temporary Occupancy inspection is scheduled for July. Building 4: - (4) EF - Mechanical and Electrical inspections passed. Building 5: - Temporary cooling is installed and working. - Demolition of AHU 5-1 in Mech. room 505A completed. - New AHU-5-1 is installed, pending final inspections. Building 6: - Temporary cooling is installed and working. - AHU 6-1 in Mech. room 607 removed and concrete pad was repaired. - New AHU-6-1 is installed, pending final inspections.

PROJECT SCOPE

Pending Fire Alarm SD & Fire Sprinklers at BD. ADA restrooms renovation is in progress Pending RFIs. VFD installation for the Secondary pumps is in progress at 50%. Installation of VAVs in Bldg. 2 in progress 50%. Roof Binders submitted to Building Department.

BUDGET

	Current Budget	Actuals	45	Remaining Budget
Construction	\$582,558	\$582,478		\$80
Contingency	\$22,442			\$22,442
Project Total:	\$605,000	\$582,478		\$22,522

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3	2024 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
ACTIVE												
CONSTRUCTION												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture for common areas, student computers & digital marquee

BUDGET \$100,000

IN PROGRESS

SCOPE

83 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE

547 Items Delivered



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still







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PRIMARY RENOVATIONS P.001406 Silver Trail MS - SMART GOB Renovations

CURRENT PHASE RISK LEVEL

7-Final Completion

PROJECT UPDATE

The General Contractor tax reconciliation was submitted and the amount concords with the remaining commitments of their budget. The Time Impact analysis documents were sent to the Architect and are in their court for review.

PROJECT SCOPE

Building Envelope Improvements inclusive of reroofing of Buildings 2 and 3, HVAC Improvements are inclusive of the replacement of heat pump AHUs, cooling towers, and exhaust fans.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$480,230	\$469,109	\$11,121
Construction	\$4,470,398	\$4,431,007	\$39,391
Direct Purchase	\$481,200	\$481,200	\$0
Construction Mgmt	\$651,456	\$651,456	\$0
Contingency	\$110,866		\$110,866
Consultants	\$9,000		\$9,000
Project Total:	\$6,203,150	\$6,032,772	\$170,378

FLAG:



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