

South Broward High School



Address: 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020
 Location Num: 0171
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$11,318,100
 Total Facilities Budget (Sum of Projects): \$10,307,758

PRIMARY RENOVATIONS P.001838 South Broward HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Contractor submitted a TIA to include additional time required to complete the project. Building 14 electrical panel load study ongoing. Auditorium acoustical panels solution pending on PMOR and District meeting. Lab 616 completed. Lab 620 and 622 ongoing. Building 9 stucco ongoing.

PROJECT SCOPE

ADA Restroom Renovations. Building 6 Electrical Improvements. HVAC Improvements: Cooling Tower Building 5, AHU Building 2, 5, 9, 10, & 11, Duck Heater, Hoods Re-Roofing Building 1 thru 11, 16,17,18, 21, 22, 23, 24,& 25 STEM Lab Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$480,582	\$459,125	\$21,457
Construction	\$7,304,348	\$5,238,359	\$2,065,989
FF&E and Technology	\$49,572	\$34,929	\$14,643
Direct Purchase	\$1,462,419	\$1,284,054	\$178,365
Construction Mgmt	\$936,778	\$936,778	\$0
Contingency	\$55,109		\$55,109
Consultants	\$18,950	\$13,246	\$5,704
Project Total:	\$10,307,758	\$7,966,491	\$2,341,267

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.001838-RC1 South Broward HS - SMART Roof Carve Out

CURRENT PHASE

5A-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

-9/14/23: The 800a forms were signed by District. -9/19/23: Meeting to discuss remaining scope of work.

PROJECT SCOPE

Reroofing of Bldgs 1D, 2A, 5A-E, 6A-C, 10A, 10B, 17A, & 17B. The roofing for this project was initiated under the GOB project; however, the roofer stopped work on the project prior to completion.

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors & Auditorium sound system

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓ COMPLETE

SCOPE

Weight Room

TECHNOLOGY

✓ COMPLETE

SCOPE

1,089 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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