

**South Plantation High School**



Address: 1300 PALADIN WAY, PLANTATION 33317  
 Location Num: 2351  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$12,604,632  
 Total Facilities Budget (Sum of Projects): \$12,320,410

**PRIMARY RENOVATIONS P.002597 South Plantation HS - SMART Program Renovations (Electrical)**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

This project is in Construction and is at 80% complete. Electrical work is ahead of the HVAC work as most of the work can be done without disrupting the school. Remaining work pending on the HVAC installation and installation of the new portable rr.

**PROJECT SCOPE**

Scope of Work: 1) Building 1: Electrical work associated with 12 AHUs 2) Installation of new Switchgear to support new Electric Duct Heaters. 3) Building 1: Electrical work associated with the installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$1,107,080	\$778,800	\$328,280
Construction Mgmt	\$130,000	\$130,000	\$0
Contingency	\$54,354		\$54,354
<b>Project Total:</b>	<b>\$1,291,434</b>	<b>\$908,800</b>	<b>\$382,634</b>

**FLAG:**

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



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**PRIMARY RENOVATIONS P.002090 South Plantation HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

Building 1: Restrooms (143 and 206) work completed. Final inspection/ occupancy in progress. Building 6: restroom renovation. Building 2 & 7: Fire Protection installation ongoing. Building 4: roofing ongoing.

**PROJECT SCOPE**

Re-roofing at Buildings 4,6,8, and part of Building 1. Windows replaced at Buildings 1 and 4. Alum. Covered Walkways repaired. Electrical Improvements- Switchgear, Site Lighting at Buildings 1,2,4,5,6,8,10,11,14, and 15. Fire Sprinklers at Building 2. Civil design work included. Media Center Improvements and ADA Restrooms in Building 1. STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total at Buildings 6 & 7.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$473,000	\$383,364	\$89,636
Construction	\$5,643,216	\$2,676,398	\$2,966,818
FF&E and Technology	\$450,000	\$118,181	\$331,819
Direct Purchase	\$388,329	\$170,280	\$218,049
Construction Mgmt	\$531,000	\$531,000	\$0
Contingency	\$376,861		\$376,861
Consultants	\$13,308	\$10,118	\$3,190
<b>Project Total:</b>	<b>\$7,875,714</b>	<b>\$3,889,341</b>	<b>\$3,986,373</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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