

South Plantation High School



Address 1300 PALADIN WAY, PLANTATION 33317

Location Num: 2351 6 **Board District:**

Board Member: Brenda Fam, Esq ADEFP Budget: \$12,604,632 Total Facilities Budget (Sum of Projects): \$12,320,410

PRIMARY RENOVATIONS P.002597 South Plantation HS - SMART Program Renovations (Electrical)

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

This project is in Construction and is at 80% complete. Electrical work is ahead of the HVAC work as most of the work can be done without disrupting the school. Remaining sow pending on the HVAC installation and installation of the new portable rr.

PROJECT SCOPE

Scope of Work: 1) Building 1: Electrical work associated with 12 AHUs 2) Installation of new Switchgear to support new Electric Duct Heaters. 3) Building 1: Electrical work associated with the installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,107,080	\$778,800	\$328,280
Construction Mgmt	\$130,000	\$130,000	\$0
Contingency	\$54,354		\$54,354
Project Total:	\$1,291,434	\$908,800	\$382,634

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.





South Plantation High School



Address 1300 PALADIN WAY, PLANTATION 33317

Location Num: 2351 **Board District:** 6

Board Member: Brenda Fam, Esq ADEFP Budget: \$12,604,632 Total Facilities Budget (Sum of Projects): \$12,320,410

PRIMARY RENOVATIONS P.002598 South Plantation HS - SMART Program Renovations (HVAC)

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Remaining sow pending on the new portable rr installation. Pre-con scheduled for Oct 12.

PROJECT SCOPE

Scope of Work: 1) HVAC Replacement of 12 air handling units in Building 1 plus the addition of 4 FCUs to supply cooling and ventilation to the un-conditioned vestibule within Building 1. 2) Electrical upgrades to support all of the HVAC improvements including electrical re-heats.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$93,000		\$93,000
Construction	\$1,358,975	\$256,700	\$1,102,275
Direct Purchase	\$178,025	\$178,000	\$25
Construction Mgmt	\$170,000	\$170,000	\$0
Contingency	\$74,850		\$74,850
Project Total:	\$1,874,850	\$604,700	\$1,270,150

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
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HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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PRIMARY RENOVATIONS P.002090 South Plantation HS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

Building 1: Restrooms (143 and 206) work completed. Final inspection/ occupancy in progress. Building 6: restroom renovation. Building 2 & 7: Fire Protection installation ongoing. Building 4: roofing ongoing.

PROJECT SCOPE

Re-roofing at Buildings 4,6,8, and part of Building 1. Windows replaced at Buildings 1 and 4. Alum. Covered Walkways repaired. Electrical Improvements- Switchgear, Site Lighting at Buildings 1,2,4,5,6,8,10,11,14, and 15. Fire Sprinklers at Building 2. Civil design work included. Media Center Improvements and ADA Restrooms in Building 1. STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total at Buildings 6 & 7.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$473,000	\$383,364	\$89,636
Construction	\$5,643,216	\$2,676,398	\$2,966,818
FF&E and Technology	\$450,000	\$118,181	\$331,819
Direct Purchase	\$388,329	\$170,280	\$218,049
Construction Mgmt	\$531,000	\$531,000	\$0
Contingency	\$376,861		\$376,861
Consultants	\$13,308	\$10,118	\$3,190
Project Total:	\$7,875,714	\$3,889,341	\$3,986,373

FLAG:

PHASE	Q1	2015 Q2 Q	Q	2016 2 Q3	Q4	Q1	20 Q2	Q4	Q1	2018 Q2 (4	2019 2020 Q1 Q2 Q3 Q4 Q1 Q2 Q3				Q4	2021 Q1 Q2 Q3 Q4					2022 Q1 Q2 Q3 Q4			2023 Q1 Q2 Q3			Q1	2024 Q1 Q2 Q3 Q4			2025 Q1 Q2 Q3 Q4				Q1 (2026 1 Q2 Q3 Q4			
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