

Sunland Park Academy



Address 919 NW 13 AVENUE, FORT LAUDERDALE 33311

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Dr. Jeff Holness **Board Member:** ADEFP Budget: \$1,584,099 Total Facilities Budget (Sum of Projects): \$1,427,163

PRIMARY RENOVATIONS P.001939 Sunland Park Academy - SMART Program Renovations

CURRENT PHASE RISK LEVEL No Risk

9-Closed **PROJECT UPDATE**

PROJECT SCOPE

1. Provide a new campus-wide fire alarm system 2. Building envelope improvements: Provide re-roofing and related repairs to Building 1, Building 2, and Building 3.

BUDGET

	Current Budget	Actuals	R	Remaining Budget
Design	\$44,308	\$44,308		\$0
Construction	\$1,239,948	\$1,239,948		\$0
Construction Mgmt	\$137,700	\$137,700		\$0
Contingency	\$5,207			\$5,207
Project Total:	\$1,427,163	\$1,421,956		\$5,207

FLAG:

PHASE		015	0.1	2016		0.1	2017		٥.	2018		0.1	201			202			20			<u> </u>	2022		01	2023		0.	2024		0.1	2025		01	2026	~
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PROJECT PLANNING																						4														
HIRE DESIGNER																				1		K				\mathcal{J}										
PROJECT DESIGN																					Ų				4											
HIRE CONTRACTOR																	-					Y														
ACTIVE CONSTRUCTION																		J																		
CONSTRUCTION CLOSEOUT														T																						

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document cameras, student laptops, projectors, laminator, laptops and

DVD Burners

MUSIC

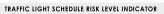
SCOPE

536 Instruments Delivered

TECHNOLOGY

SCOPE

32 Items Delivered





BUDGET

\$100,000

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



AECOM

