

Sunrise Middle School



Address: 1750 NE 14 STREET, FORT LAUDERDALE 33304
 Location Num: 0251
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$7,173,049
 Total Facilities Budget (Sum of Projects): \$6,656,050

PRIMARY RENOVATIONS P.001819 Sunrise MS - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

All scope has been completed and the 110B has been fully executed. The Certificate of Final Completion (form 209) will be processed once the CUD and CA services increase are complete. A TIA for 58 days has been submitted which takes the schedule to the Substantial completion date.

PROJECT SCOPE

Re-Roofing and Roof Top Equipment: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15 & 16 Electrical Improvements: Covered Walkway Lighting, Replace Building Mounted Lighting, Emergency Exit Signs, New Disconnect and Fire Alarm Devices, and New Wiring for new Equipment. Replace exterior Dry Type XFMR: Building 4 HVAC Improvements: Buildings 1 (1-AHU), 1 - Gymnasium (Supply Fans), and 4 (2-AHU), Safety / Security Upgrade

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$217,079	\$215,625	\$1,454
Construction	\$4,492,078	\$4,419,959	\$72,119
Direct Purchase	\$1,012,867	\$1,012,867	\$0
Construction Mgmt	\$761,574	\$761,574	\$0
Contingency	\$162,050		\$162,050
Consultants	\$6,000	\$2,873	\$3,127
Misc Construction	\$4,402	\$4,401	\$1
Project Total:	\$6,656,050	\$6,417,299	\$238,751

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors, two-way radios, cafeteria sound system, outdoor benches, digital marquee, fabric awning at the cafeteria entrance

BUDGET

\$100,000

IN PROGRESS

MUSIC

SCOPE

COMPLETE 56 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 429 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.