LEAD TO SMART STUDEN	TS.		QUARTER ENDING SEPTEMBER	30, 2023
Tamarac Elementary Sch	hool			
	Address	7601 N UNIVERSITY DRIVE, TAMARA	C 33321	
The second se	Location Num:	2621		
	Board District:	4		
	Board Member:	Lori Alhadeff		
	ADEFP Budget:	\$3,524,094		
	Total Facilities Budget (Sum of Projects):	\$3,976,874		
PRIMARY RENOVATIONS P.	.001724 Tamarac ES - SMART Program Reno	vations		l.
CURRENT PHASE				RISK LEVEL
6-Substantial Completion				No Risk

PROJECT UPDATE

Final Closeout -AE Completed 110b forms. Building Department has approved and verified the closeout documents. -209 form has been received from Building department.

PROJECT SCOPE

Aluminum Canopy Renovation & Replacement of Lighting Electrical Improvements: Buildings 1, 2, 3, 4, & 6 HVAC Replacements: Buildings 1, 4 & 9 Reroofing: Building 6 Test & Balance: Buildings 1, 2, 3, 4, 6 & 7

BUDGET

DODGET			
	Current Budget	Actuals	Remaining Budget
Design	\$373,931	\$326,640	\$47,291
Construction	\$1,617,811	\$1,010,114	\$607,697
FF&E and Technology	\$2,480	\$2,480	\$0
Construction Mgmt	\$248,898	\$248,898	\$0
Consultants	\$14,738	\$28	\$14,710
Utilities	\$5,799		\$5,799
Project Total:	\$2,263,657	\$1,588,160	\$675,497

```
FLAG:
```

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

SCHOOL SPOTLIGHT

CURRENT PHASE

RISK LEVEL

SCHOOL SPOTLIGHT

No Risk

5B-Construction **PROJECT UPDATE**

- The final inspections of the project, Mechanical, Electrical and Plumbing, were approved by Building Department. Only, the final Roofing inspection is pending. Ongoing. Anticipated 110b issuance 1st week of October.

PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roof on the building # 6, Walkways and related roof top mechanical equipment.. BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$323,088		\$323,088
Direct Purchase	\$73,725		\$73,725
Contingency	\$8,187		\$8,187
Project Total:	\$405,000		\$405,000

FLAG:

PHASE	Q1	2015 Q2 Q	3 Q4	Q1	16 Q3	Q4	Q1	2017 Q2 Q	3 Q4	Q1	20 Q2	18 Q3 Q4	Q	2019 2 Q3	Q4	Q1	202 Q2	0 Q3 Q	4	Q1	2021 Q2 (। २३ Q	4	Q1 (2022 Q2 Q	3 Q4	Q1	023 Q3 Q	4	2024 2 Q3	Q4	Q1	202 Q2	25 Q3 (Q4	2026 Q2 Q	3 Q4
PROJECT PLANNING																																					
HIRE DESIGNER																																					
PROJECT DESIGN																																					
HIRE CONTRACTOR																																					
ACTIVE CONSTRUCTION																																					
CONSTRUCTION CLOSEOUT																																					

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



SMART INVESTMENTS LEAD TO SMART STUDEN	TS			SCHOOL SPOTLIGH ING SEPTEMBER 30, 202
			QUARTER END	ING SET TEMBER 30, 202.
amarac Elementary Scl	Address Location Num:	7601 N UNIVERSITY DRIVE, ⁻ 2621	TAMARAC 33321	
PUP	Board District: Board Member: ADEFP Budget:	4 Lori Alhadeff \$3,524,094		
	Total Facilities Budget (Sum of			
	.002049 Tamarac ES - SMART Pro	ogram Media Center Improvements		
URRENT PHASE				RISK LEVEL
-Closed				No Risk
ROJECT UPDATE				
ROJECT SCOPE ledia Center Renovations UDGET				
		Current Budget	Actuals	Remaining Budget
Design		\$18,892	\$18,892	\$0
Construction		\$23,971	\$23,971	\$0
F&E and Technology		\$1,118	\$1,118	\$0
Construction Mgmt		\$31,315	\$31,315	\$0
Contingency		\$500		\$500
roject Total:		\$75,796	\$75,296	\$500
AG:				
2015 PHASE Q1 Q2 Q3		2018 2019 2020 2021 2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2022 2023 (4) Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q	2024 2025 2026 1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3
OJECT PLANNING				
RE DESIGNER				
OJECT DESIGN				
CTIVE ONSTRUCTION				
ONSTRUCTION				
LOSEOUT				
		GHT SCHEDULE RISK LEVEL INDICATOR HIGH: An issue that can impact the project's budget and/or schedule, a l determined.	resolution is being	
	-	HIGH: An issue that can impact the project's budget and/or schedule, a determined. MEDIUM: An issue that may result in risks, causing an impact on the project b		
		HIGH: An issue that can impact the project's budget and/or schedule, a I determined. MEDIUM:	udget and/or	

LEAD TO SMART STUDEN	TS.	QUARTER ENDING SEPTEMBER 30, 2023
Tamarac Elementary Sc	hool Address Location Num: Board District: Board Member: ADEFP Budget:	7601 N UNIVERSITY DRIVE, TAMARAC 33321 2621 4 Lori Alhadeff \$3,524,094
PRIMARY RENOVATIONS P	Total Facilities Budget (Sum of Projects): .002049-ADA Tamarac ES - SMART Program	\$3,976,874 ADA Restroom Renovations
CURRENT PHASE		RISK LEVEL

5B-Construction

No Risk

SCHOOL SPOTLIGHT

PROJECT UPDATE

The following items are currently being executed at Tamarac Elementary School: -Plumbing Rough has been executed -Fire Alarm pending, due to shop drawings being submitted. -Mechanical has been executed -Fixtures are pending --Final Inspection is estimated to be completed by November 23, 2023

PROJECT SCOPE

Building 01 Female Student Restroom 155 and Male Student Restroom 166 ADA Compliance Renovations. BUDGET

DODUCT			
	Current Budget	Actuals	Remaining Budget
Design	\$14,800	\$7,300	\$7,500
Construction	\$311,660	\$153,819	\$157,841
Construction Mgmt	\$36,000		\$36,000
Contingency	\$14,761		\$14,761
Consultants	\$10,200	\$594	\$9,606
Project Total:	\$387,421	\$161,713	\$225,708

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



SMART INVESTMEN	ITS IDENTS.		QUARTER ENDING	SCHOOL SPOTLIGH SEPTEMBER 30, 202
Tamarac Elementary	School			
	Address	7601 N UNIVERSITY DRIVE, TA	AMARAC 33321	
No. Description stress	Location Num:	2621		
	Board District: Board Member:	4 Lori Alhadeff		
	ADEFP Budget:	\$3,524,094		
a decision of the second se	Total Facilities Budget (Sum of Projects):	\$3,976,874		
RIMARY RENOVATION	S P.002874 Tamarac ES - SMART Fire Protectio	n Building 1		
CURRENT PHASE				RISK LEVEL
A-Construction				No Risl
/				
ROIECT UPDATE				
he fire protection scope of	f work was carved out of the main project P.001724, i	into this project. MPU updates will b	e generated in the next reporting pe	riod.
he fire protection scope of ROJECT SCOPE ire Protection Building 1	f work was carved out of the main project P.001724, i		e generated in the next reporting pe Actuals	
The fire protection scope of PROJECT SCOPE The Protection Building 1 BUDGET	f work was carved out of the main project P.001724, i	Current Budget		Remaining Budget
The fire protection scope of ROJECT SCOPE ire Protection Building 1 BUDGET	f work was carved out of the main project P.001724, i			Remaining Budget \$733,000
The fire protection scope of PROJECT SCOPE Fire Protection Building 1 BUDGET Construction Construction Mgmt	f work was carved out of the main project P.001724, i	Current Budget \$733,000		riod. Remaining Budget \$733,000 \$77,000 \$35,000
The fire protection scope of PROJECT SCOPE ire Protection Building 1 BUDGET Construction Construction Mgmt Contingency	f work was carved out of the main project P.001724, i	Current Budget \$733,000 \$77,000		Remaining Budget \$733,000 \$77,000 \$35,000
The fire protection scope of PROJECT SCOPE Group Protection Building 1 BUDGET Construction Construction Mgmt Contingency Project Total:		Current Budget \$733,000 \$77,000 \$35,000		Remaining Budget \$733,000 \$77,000
The fire protection scope of PROJECT SCOPE ire Protection Building 1 BUDGET Construction Construction Mgmt Contingency Project Total: LAG: BUDGET, Reason:	Budget Adjustment	Current Budget \$733,000 \$77,000 \$35,000 \$845,000 2019 2020 2021	Actuals	Remaining Budget \$733,000 \$77,000 \$35,000 \$845,000 4 2025
he fire protection scope of ROJECT SCOPE ire Protection Building 1 CODET Construction Construction Mgmt Contingency Project Total: LAG: BUDGET, Reason: PHASE Q1 Q	Budget Adjustment	Current Budget \$733,000 \$77,000 \$35,000 \$845,000	Actuals	Remaining Budget \$733,000 \$77,000 \$35,000 \$845,000 4 2025
he fire protection scope of ROJECT SCOPE ire Protection Building 1 BUDGET Construction Construction Mgmt Construction Mgmt Contingency Project Total: LAG: BUDGET, Reason: PHASE Q1 Q ROJECT PLANNING	Budget Adjustment	Current Budget \$733,000 \$77,000 \$35,000 \$845,000 2019 2020 2021	Actuals	Remaining Budge \$733,000 \$777,000 \$35,000 \$845,000 4 2025
The fire protection scope of ROJECT SCOPE ire Protection Building 1 BUDGET Construction Construction Mgmt Contingency Project Total: LAG: BUDGET, Reason: PMASE Q1 Q ROJECT PLANNING	Budget Adjustment	Current Budget \$733,000 \$77,000 \$35,000 \$845,000 2019 2020 2021	Actuals	Remaining Budge \$733,000 \$777,000 \$35,000 \$845,000 4 2025
PROJECT SCOPE Fire Protection Building 1 BUDGET Construction Construction Mgmt Contingency Project Total: CAG: BUDGET, Reason:	Budget Adjustment	Current Budget \$733,000 \$77,000 \$35,000 \$845,000 2019 2020 2021	Actuals	Remaining Budget \$733,000 \$77,000 \$35,000 \$845,000 4 2025

CONSTRUCTION CLOSEOUT		
SCHOOL CHOICE ENHANCEMENT (SCEP)		MUSIC
CURRENT PHASE	BUDGET	✓ <u>SCOPE</u>
COMPLETE	\$100,000	COMPLETE 362 Instruments Delivered
DELIVERED	IN PROGRESS	TECHNOLOGY
Furniture for the front office, parent workstation, furniture, cafeter		✓ <u>SCOPE</u>
system, digital marquee, projectors, laptops, document cameras an	t	COMPLETE 505 Items Delivered
printers		

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM: An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

CONSTRUCTION