

The Quest Center



Address: 6401 CHARLESTON STREET, HOLLYWOOD 33024
 Location Num: 1021
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$1,912,951
 Total Facilities Budget (Sum of Projects): \$1,688,000

PRIMARY RENOVATIONS P.001892 The Quest Center - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

- GC and AE are working on completing documents for the commissioning agent. - Subcontractor is working on the Fire Alarm additional work throughout the school. - A walkthrough was done with the general contractor, construction coordinator (recently assigned to the project) and assistant project manager, to go over pending items for the Fire Alarm scope of work. - An email was sent to PPO about the new/unused equipment that is at the school, so they can advise what to do with them: MDPs and vertical pumps. No response yet. - PCO 12 Time Extension was under scheduler review since 4.15.2023. It was reviewed and comments were posted on e-builder for the general contractor to provide additional information. - Installed range hoods in Rooms 117B and 220C

PROJECT SCOPE

HVAC improvements: Buildings 1, 2, 3, & 4 Fire Alarm Improvements: Building 1 Electrical Upgrades: Building 1, 2, 3, & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$147,879	\$134,066	\$13,813
Construction	\$1,383,579	\$1,230,686	\$152,893
Construction Mgmt	\$150,618	\$149,867	\$751
Consultants	\$5,924	\$5,533	\$391
Project Total:	\$1,688,000	\$1,520,152	\$167,848

FLAG: SCHEDULE, Reason:Owner Delays / Material/Supplier Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Sensory room equipment, entertainment room renovation & TVs, Cafeteria Tables, Thinkpads

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 538 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 28 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.