

Virginia Shuman Young Elementary School



Address 101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location Num: 3321 **Board District:** 3

Board Member: Sarah Leonardi ADEFP Budget: \$5,049,792 Total Facilities Budget (Sum of Projects): \$4,663,099

PRIMARY RENOVATIONS P.002000 Virginia Shuman Young ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Roofing scope of work is 100% completed, except building 2, continues at 95%, pending mechanical scope work completion. Temporary Cooling CCD has been issued. Contractor mobilized to the job site on 2/20/2023 and work is ongoing. Contractor is planning the installation of AHU in building 4 for the next phase, Building 2 Media Center - All work is completed and has been inspected. Need old fire alarm device re-installed or we will require fire watch to open the facility. Temporary Cooling AHUs are being worked on in Building 2.

PROJECT SCOPE

Roofing Improvements: Building 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm Replacement: Campus-wide. Mechanical Improvements: Building 1, 3, 4, 5 & 6 (including Air Handling Units, minisplit, fan coils units).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$179,049	\$155,268	\$23,781
Construction	\$3,496,902	\$2,164,495	\$1,332,407
Direct Purchase	\$363,518	\$353,614	\$9,904
Construction Mgmt	\$385,764	\$385,764	\$0
Contingency	\$195,796		\$195,796
Consultants	\$7,201	\$6,959	\$242
Project Total:	\$4,628,230	\$3,066,100	\$1,562,130

FLAG: SCHEDULE, Reason: Owner Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



No Risk



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BUDGET

\$100,000

PRIMARY RENOVATIONS P.002841 Virginia Shuman Young ES - SMART 4 Modular Classrooms

CURRENT PHASE RISK LEVEL

8-Financial Closeout

PROJECT UPDATE

The scope of work is no longer required. The GC submitted their final invoice, and the project is in financial closeout.

PROJECT SCOPE

Portables- 4 Modular Classrooms

FLAG:

PHASE	Q1	2015 Q2 Q	3 Q4	Q1	20 I Q2	016 Q3	Q4	Q1	2017 Q2 Q	3 Q4	Q1	201 Q2	8 Q3 Q4	Q	019 2 Q3	Q4	Q1	2020 Q2 () Q3 Q4	ı	2021 2 Q:	3 Q4	Q)22 Q3	Q4	Q1	202 Q2	23 Q3 Q4	Q1	202 Q2	4 Q3 Q4	Q1	025 Q3	Q4	Q1	2026 Q2 C	; 23 Q4
PROJECT PLANNING																																					
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HIRE CONTRACTOR																																					
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CONSTRUCTION CLOSEOUT																																					

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Replacing Classroom locks with storeroom locks, Water bottle filling stations, Recordex, Rekeying classrooms, Two-way radios, Office chairs, Projector, Media Center Furniture, Cafeteria tables, Promethean Boards

SCOPE

MUSIC

57 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 388 Items Delivered





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