

**Virginia Shuman Young Elementary School**



Address: 101 NE 11 AVENUE, FORT LAUDERDALE 33301  
 Location Num: 3321  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$5,049,792  
 Total Facilities Budget (Sum of Projects): \$4,663,099

**PRIMARY RENOVATIONS P.002000 Virginia Shuman Young ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Roofing scope of work is 100% completed, except building 2, continues at 95%, pending mechanical scope work completion. Temporary Cooling CCD has been issued. Contractor mobilized to the job site on 2/20/2023 and work is ongoing. Contractor is planning the installation of AHU in building 4 for the next phase, Building 2 Media Center - All work is completed and has been inspected. Need old fire alarm device re-installed or we will require fire watch to open the facility. Temporary Cooling AHUs are being worked on in Building 2.

**PROJECT SCOPE**

Roofing Improvements: Building 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm Replacement: Campus-wide. Mechanical Improvements: Building 1, 3, 4, 5 & 6 (including Air Handling Units, mini-split, fan coils units).

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$179,049	\$155,268	\$23,781
Construction	\$3,496,902	\$2,164,495	\$1,332,407
Direct Purchase	\$363,518	\$353,614	\$9,904
Construction Mgmt	\$385,764	\$385,764	\$0
Contingency	\$195,796		\$195,796
Consultants	\$7,201	\$6,959	\$242
<b>Project Total:</b>	<b>\$4,628,230</b>	<b>\$3,066,100</b>	<b>\$1,562,130</b>

**FLAG: SCHEDULE, Reason: Owner Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

