

### **Watkins Elementary School**



Address 3520 SW 52 AVENUE, PEMBROKE PARK 33023

**Location Num:** 0511 **Board District:** 1

**Board Member:** Daniel P. Foganholi ADEFP Budget: \$3,443,840

Total Facilities Budget (Sum of Projects): \$2,998,912

## PRIMARY RENOVATIONS P.002074 Watkins ES - SMART Program Renovations

**CURRENT PHASE** 

## **RISK LEVEL**

No Risk

# **PROJECT UPDATE**

### **PROJECT SCOPE**

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

#### **BUDGET**

9-Closed

|                   | Current Budget | Actuals     | Remaining Budget |
|-------------------|----------------|-------------|------------------|
| Design            | \$84,364       | \$84,364    | \$0              |
| Construction      | \$2,168,435    | \$2,168,435 | \$0              |
| Direct Purchase   | \$356,473      | \$356,473   | \$0              |
| Construction Mgmt | \$387,922      | \$339,942   | \$47,980         |
| Consultants       | \$1,718        | \$1,718     | \$0              |
| Project Total:    | \$2,998,912    | \$2,950,932 | \$47,980         |

#### FLAG:

| PHASE                 | 2015<br>Q1 Q2 Q3 Q4 | 2016<br>Q1 Q2 Q3 Q4 | 2017<br>Q1 Q2 Q3 Q4 | 2018<br>Q1 Q2 Q3 Q4 | 2019<br>Q1 Q2 Q3 Q4 | 2020<br>Q1 Q2 Q3 Q4 | 2021<br>Q1 Q2 Q3 | Q4 Q1 Q2 Q3 | 2023<br>Q4 Q1 Q2 Q3 Q4 | 2024<br>Q1 Q2 Q3 Q4 | 2025<br>Q1 Q2 Q3 Q4 | 2026<br>Q1 Q2 Q3 Q4 |
|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------|-------------|------------------------|---------------------|---------------------|---------------------|
| PROJECT PLANNING      |                     |                     |                     |                     |                     |                     |                  |             |                        |                     |                     |                     |
| HIRE DESIGNER         |                     |                     |                     |                     |                     |                     |                  |             |                        |                     |                     |                     |
| PROJECT DESIGN        |                     |                     |                     |                     |                     |                     |                  |             |                        |                     |                     |                     |
| HIRE CONTRACTOR       |                     |                     |                     |                     |                     |                     |                  |             |                        |                     |                     |                     |
| ACTIVE CONSTRUCTION   |                     |                     |                     |                     |                     |                     |                  |             |                        |                     |                     |                     |
| CONSTRUCTION CLOSEOUT |                     |                     |                     |                     |                     |                     |                  |             |                        |                     |                     |                     |

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

**BUDGET** \$100,000

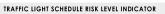
IN PROGRESS

Document Cameras, Projectors, Indoor Furniture, Morning Show Equipment, Printer Package, Radios Laptops, Digital Marquee, Printers, Document Cameras, Projectors, Indoor Furniture, Two-Way Radios, Morning Show Equipment

# TECHNOLOGY

**SCOPE** 

288 Items Delivered





An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



