

Watkins Elementary School



Address: 3520 SW 52 AVENUE, PEMBROKE PARK 33023
 Location Num: 0511
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$3,443,840
 Total Facilities Budget (Sum of Projects): \$2,998,912

PRIMARY RENOVATIONS P.002074 Watkins ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$84,364	\$84,364	\$0
Construction	\$2,168,435	\$2,168,435	\$0
Direct Purchase	\$356,473	\$356,473	\$0
Construction Mgmt	\$387,922	\$339,942	\$47,980
Consultants	\$1,718	\$1,718	\$0
Project Total:	\$2,998,912	\$2,950,932	\$47,980

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, Digital Marquee, Printers, Document Cameras, Projectors, Indoor Furniture, Two-Way Radios, Morning Show Equipment

BUDGET

\$100,000

IN PROGRESS

Document Cameras, Projectors, Indoor Furniture, Morning Show Equipment, Printer Package, Radios

TECHNOLOGY

✓ COMPLETE

SCOPE

288 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.