



 **SMART INVESTMENTS  
LEAD TO SMART STUDENTS.**



# MUNICIPAL REPORT

For The Quarter Ending  
September 30, 2023 | FY24 Q1



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

**Hallandale Magnet High School (f.k.a. Hallandale High School)**



Address: 720 NW 9 AVENUE, HALLANDALE 33009  
 Location Num: 0403  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$9,127,438  
 Total Facilities Budget (Sum of Projects): \$8,013,731

**PRIMARY RENOVATIONS P.002115 Hallandale Magnet HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Building 01 Level 01 & 02 Fire Protection installation is 100% complete, pending final trim installation. Building 01 level 01 Fire Alarm Rough and Box is 100% complete, Wire Installation is 100% Complete. Building 01 level 02 Fire Alarm Rough and Box is 100% complete, Wire Installation is 75% complete. Exterior Light pole and fixture replacement is complete, Pending final inspection. Mechanical AHU-2-1 and CU2-1 Insulation is in Progress 100% Complete. Restroom 903A/903B Renovations are 100% completed, pending final inspections. Restroom 300/302 Wall board installation is in progress. Chair lift in Room 904 is complete and inspected.

**PROJECT SCOPE**

Scope of work consist of the following: Fire Alarm Replacement: Campus wide Canopy Lighting Replacement: Buildings 1 & 2 Electrical Transformer Replacement: Buildings 1 & 2 Mounted Building Lighting Replacement: Buildings 1, 2, 3, 5, & 6 Pole Light Replacement: Building 1 HVAC Renovations in Buildings 1, 2 & 3 Electrical Renovations: Building 1, 2, 3 & 4 Fire Sprinkler Installation: Building 1 Media Center Renovation: Building 1 Restroom Renovations: Buildings 1 & 2 Stem Lab Renovations: Buildings 1 & 2 Chemistry Fume Hood Replacement: Building 1 Exterior Door Repair: Buildings 4 & 6 Exterior Painting: Building 4 Aluminum Window Replacement: Building 4 Air Terminal Replacement: Building 2 Architectural Life Safety Upgrades: Building 1. 2nd Floor, Science Department Area

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$530,600	\$392,030	\$138,570
Construction	\$5,565,697	\$3,848,571	\$1,717,126
FF&E and Technology	\$221,416		\$221,416
Direct Purchase	\$539,434	\$388,352	\$151,082
Construction Mgmt	\$882,000	\$882,000	\$0
Contingency	\$229,584		\$229,584
Consultants	\$30,000	\$19,222	\$10,778
Utilities	\$15,000		\$15,000
<b>Project Total:</b>	<b>\$8,013,731</b>	<b>\$5,530,175</b>	<b>\$2,483,556</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Gym floor covering, smart TV's prometean bundle, ActivPanels, golf cart, jazz band instruments, Basketball gym scoreboards, Lenovo ThinkPads

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**

Track,Weight Room

**MUSIC**

✓ COMPLETE

**SCOPE**

272 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

569 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Lake Forest Elementary School**



Address: 3550 SW 48 AVENUE, PEMBROKE PARK 33023  
 Location Num: 0831  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$3,923,117  
 Total Facilities Budget (Sum of Projects): \$3,542,155

**PRIMARY RENOVATIONS P.001484 Lake Forest ES - Repair Roof on Bldg 4**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

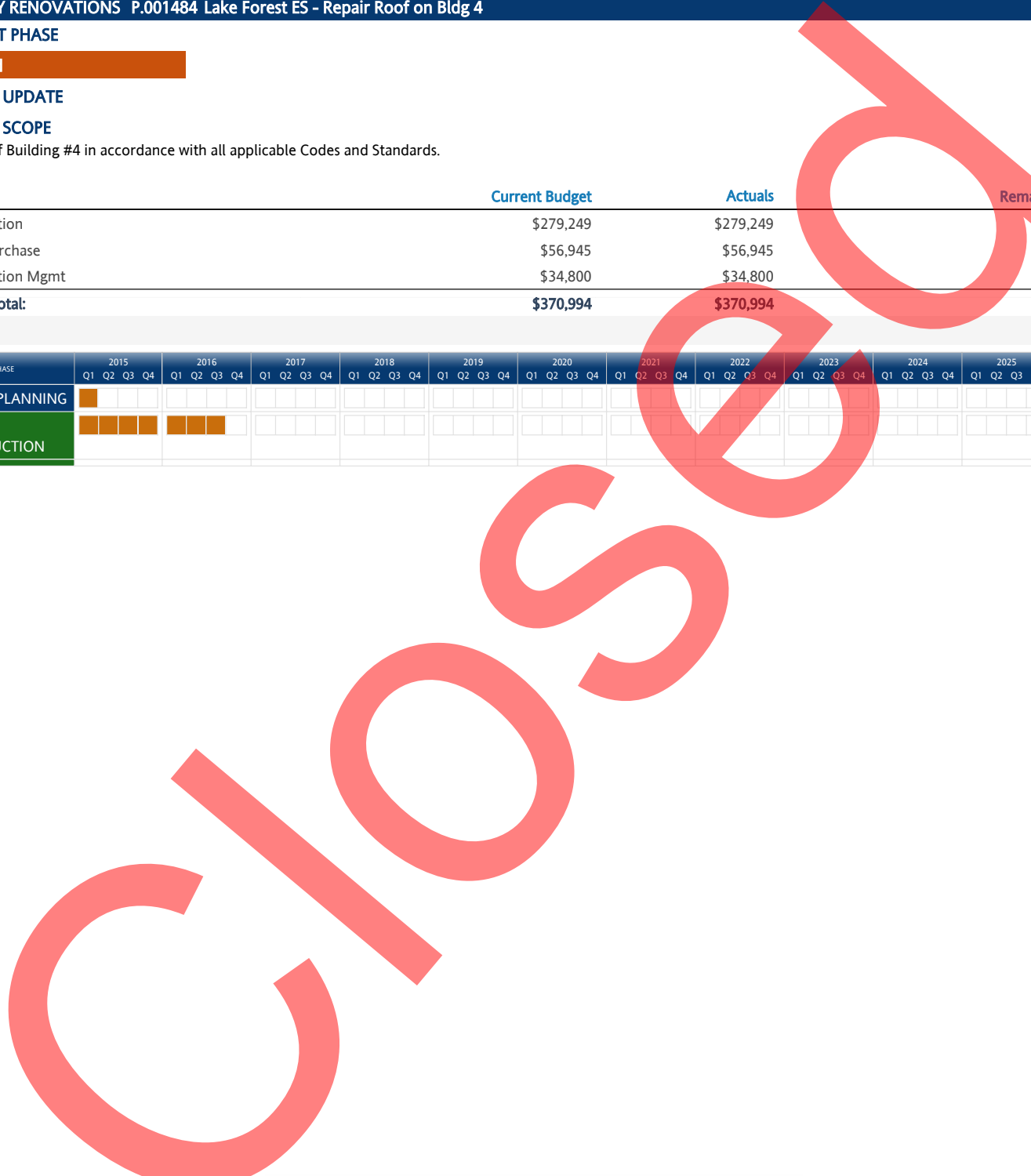
Re-roof of Building #4 in accordance with all applicable Codes and Standards.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$279,249	\$279,249	\$0
Direct Purchase	\$56,945	\$56,945	\$0
Construction Mgmt	\$34,800	\$34,800	\$0
<b>Project Total:</b>	<b>\$370,994</b>	<b>\$370,994</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING	■																																															
ACTIVE CONSTRUCTION	■	■	■	■	■	■	■	■																																								



**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Lake Forest Elementary School**



Address: 3550 SW 48 AVENUE, PEMBROKE PARK 33023  
 Location Num: 0831  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$3,923,117  
 Total Facilities Budget (Sum of Projects): \$3,542,155

**PRIMARY RENOVATIONS P.001886 Lake Forest ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion**



**PROJECT UPDATE**

The Construction Project Manager is processing PCO 11, that is cleared to go to Pre Corp.

**PROJECT SCOPE**

Reroofing: Buildings 01, 03, 05, 06, 07, 09, 10, & 13 HVAC Improvements: Controls, Condenser Units and Air Handlers to Buildings 01, 03, 04, 05, 06, & 07

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$304,979	\$295,833	\$9,146
Construction	\$2,181,440	\$1,986,637	\$194,803
Direct Purchase	\$197,031	\$195,530	\$1,501
Construction Mgmt	\$412,666	\$412,666	\$0
Contingency	\$67,744		\$67,744
Consultants	\$3,840		\$3,840
Utilities	\$3,461		\$3,461
<b>Project Total:</b>	<b>\$3,171,161</b>	<b>\$2,890,666</b>	<b>\$280,495</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Projector, Cafeteria projection system, Teacher chairs, Blinds, Studio equipment, Office chairs, Traffic cones, Cone bars, Cone cart, Single cassette recorders, Headphones, Stools, Safety cones, Portable cooler, Canopy, Digital scanner, Desktops, Computer mice, Tablet, Benches/tables, Blinds, Web cams, Projector, Sanitizing electrostatic sprayer, Earthwalk Cart, Radio Accessories, Book cases, Two-Way Radios

**BUDGET**

\$100,000

**IN PROGRESS**

Two-Way Radios, Book cases

**MUSIC**

**SCOPE**

608 Instruments delivered

**TECHNOLOGY**

**SCOPE**

456 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**McNicol Middle School**



Address: 1602 S 27 AVENUE, HOLLYWOOD 33020  
 Location Num: 0481  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$1,530,585  
 Total Facilities Budget (Sum of Projects): \$1,265,585

**PRIMARY RENOVATIONS P.001941 McNicol MS - SMART Program Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$94,113	\$94,113	\$0
Construction	\$845,037	\$845,037	\$0
FF&E and Technology	\$163,453	\$163,453	\$0
Construction Mgmt	\$162,615	\$162,615	\$0
Consultants	\$367	\$367	\$0
<b>Project Total:</b>	<b>\$1,265,585</b>	<b>\$1,265,585</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

(500) auditorium chairs, sound system for the Gym, projectors, Pass through and Epson equipment & Chairs

**BUDGET**

\$100,000

**MUSIC**

COMPLETE

**SCOPE**

3 Instruments delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Watkins Elementary School**



Address: 3520 SW 52 AVENUE, PEMBROKE PARK 33023  
 Location Num: 0511  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$3,443,840  
 Total Facilities Budget (Sum of Projects): \$2,998,912

**PRIMARY RENOVATIONS P.002074 Watkins ES - SMART Program Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$84,364	\$84,364	\$0
Construction	\$2,168,435	\$2,168,435	\$0
Direct Purchase	\$356,473	\$356,473	\$0
Construction Mgmt	\$387,922	\$339,942	\$47,980
Consultants	\$1,718	\$1,718	\$0
<b>Project Total:</b>	<b>\$2,998,912</b>	<b>\$2,950,932</b>	<b>\$47,980</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops, Digital Marquee, Printers, Document Cameras, Projectors, Indoor Furniture, Two-Way Radios, Morning Show Equipment

**BUDGET**

\$100,000

**IN PROGRESS**

Document Cameras, Projectors, Indoor Furniture, Morning Show Equipment, Printer Package, Radios

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

288 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.